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**MINUTES OF 1ST EXECUTIVE COUNCIL MEETING OF DISTRICT 80
AT HOTEL EQUATORIAL, PENANG, MALAYSIA
ON SUNDAY, 30 MAY 2004 AT 1400 HR.**

NO	PROCEEDINGS	ACTION
1.	<p>MEETING CALLED TO ORDER DG DTM Gea Ban Peng called the meeting to order by at 1420 hrs.</p>	
2.	<p>CREDENTIALS COMMITTEE REPORT Total number of District Officers: Quorum required (50%): Number of District Officers present: 22</p>	
3.	<p>DG's VISION DG Gea stated that District 80 can be successful was because our officers are always approachable, friendly, helpful and our club meetings are interesting.</p> <ul style="list-style-type: none"> - We learn by doing. - We improve by receiving feedback. <p>Our Goal is to help every member be the person they want to be. We deliver speeches that people understand. We deliver speeches that people believe in.</p>	
4.	<p>INSPIRATIONAL MESSAGES DG Gea introduced the panel of District 80 key officers, as well as other international officers, past and present. Len Jury, Johnny Uy, Christopher Teo and Maimunah Natasha delivered inspirational messages respectively.</p> <p>4.1 Len Jury</p> <ul style="list-style-type: none"> - Congratulations to District 80, we have made it possible! - We must focus on Goals. - Be talk up officers. - Members inspired by each meeting. - The sun is there beside you – enjoy <p>4.2 Johnny Uy</p> <ul style="list-style-type: none"> - We did not use the 5 numbers left by defunct Districts. - How District 80 got its number. - District 80 is a lucky district. - Maimunah Natasha picked the number. <p>4.3 Christopher Teo</p> <ul style="list-style-type: none"> - No finger is the same, you need every member (finger) in the hand, fold them to form the fist and strike for success! <p>4.4 Maimunah Natasha</p> <ul style="list-style-type: none"> - 1st Story: the King and the Wine “Don't give water, give others the best!” - 2nd Story: Never forget the key, before reaching the destiny! 	

5. LGET's MESSAGE

5.1 District Officers Trainings

LGET DTM Dr Khong mentioned that there would be a District Officers Training (DOT) that day with a second session later in the term. She asked the meeting if they would prefer having more than just two DOTs per term.

5.2 Club Officers Trainings

She also highlighted that there would Club Officers Trainings at Division levels to be conducted in the new term.

5.3 LGET Task Force

She outlined her plan to form a LGET Task Force that would comprise some 10 qualified veteran toastmasters to assist in mapping the training programmes for the year. To-date about 6 had accepted and more email invites would be going out soon to the short-listed toastmasters.

5.4 Educational Goals

She flashed the report tabled by LGET Arul for District 51 and extrapolated from there to obtain the benchmarks for the term 2004/2005.

The figures were as follow:

<u>District 51</u>	<u>CTM</u>	<u>ATM</u>	<u>CL/AL/DTM</u>
03/04 to-date	500	168	244
TI goals	680	195	
D80 per capita base	3.5% (165)	1% (80)	

She expressed confidence that the numbers required based on per capita computation should be easily achievable by the new District.

6. LGM's MESSAGE

6.1 Club Building

LGM DTM Poh Kim Siong maintained that he would continue the dream of having every area achieving one new club for the term. He targeted a goal of 50 new clubs for the District.

6.2 Membership Growth

He cited last term's achievement by District 51 in recruiting 3,000 new members. He pro-rated the figures and planned to achieve 1,800 new members in his term of office.

6.3 Semi-Annual Dues

He further reiterated his wish to ensure compliance of the goals set by TI for timely submission of membership dues according to the April/October deadlines.

7. TABLING OF MOTIONS

7.1 That District 80 shall hold the following speech contests:

- a) Speech Evaluation
- b) Humorous Speech
- c) International Speech
- d) Table-Topics

- 7.2 That District 80 shall, with regards to Speech Contests Policy, have every area with 4 or less clubs be entitled to sending 2 contestants to the Area Contests; and every division with less than 4 areas be entitled to sending 2 contestants to the Division Contests.
The motion was adopted without debate.
Proposed by: DTM Gea Ban Peng (District Governor)
Seconder: DTM James Lim (DVG D)
8. DISTRICT ADMINISTRATION
- 8.1 DS DTM Michael Rodrigues informed the meeting that the Secretariat was at its formative stage with two members already inducted into the team. More toastmasters would be invited to join in order to handle the mammoth task ahead, assisting the efforts of the LGET and LGM in pursuit of their goals.
- 8.2 He assured the meeting that the Secretariat would strive to do their best for District 80; and exhorted all members to “contact us and query us for any assistance needed”.
- 8.3 He cited the problem encountered by corporate clubs in particular with regards to submission of dues. Because of organisational red tape, some in-house clubs had problems meeting the deadlines. He promised assistance from the Secretariat to such clubs in coping with the payments [prior the organisations' reimbursement].
- 8.4 For the District Directory, he appealed to all club officers to submit their full list as soon for production of the directory in hardcopies by Aug 04. All club officers
9. TABLING OF MOTION
DG Gea moved a motion that the D80 Launch Event in Singapore at Hotel Novotel Apollo on 10 July be adopted as an official launch event for District 80. The motion was carried by a unanimous vote.
Proposed by: DTM Gea Ban Peng (District Governor)
Seconded: Goh Wei Koon (DVG Z)
10. DISTRICT NEWSLETTERS
DPRO DTM Lyn Desker outlined the tasks of her Team to produce the District Newsletter. It would carry the standard key messages from the top district management and special features on major events undertaken by Divisions from various countries/regions. She requested all Division officers and members to submit appropriate articles for the newsletters. Editing of such input would be the sole discretion of the PRO and her Team. All division / club officers
11. BUDGET AND CLAIMS
- 11.1 DTSR Wong Jian Bing informed that the working principles of his treasury committee would be tailored along "3 guidebooks" -
a) Professional guidelines from TI,
b) Guidance from top district leaders,
c) Personal advice from Past District Treasurer, DTM Poh Kim Siong.
- 11.2 He informed that the full budget would be prepared and tabled at the next Council Meeting. Jian Bing

11.3 He gave out copies of the 'Treasury Handbook' to Division Governors for reference. Softcopy would be available by email upon request with contact details. He brought the attention of the meeting to page 2 of Handbook with regards to the allocation of funds to Divisions. The reimbursable amount for each club is US\$100 for membership registry at 20 and above, and US\$80 for registry below 20.

12. QUESTIONS AND ANSWERS SESSION

12.1 John Seah of ITMA (585485) commented that most contestants taking part in District Contests harboured the hope to win. However, the learning process had been slow and unstructured in the past. He called for the institution of a programme to prepare and mentor future speech contestants to prepare them for the world stage.

LGET Dr Khong responded that such an initiative was already being taken by her Task Force to round up seasoned contestants as mentors. The 10 July event is a step in the right direction to groom candidates for the 2008 championship. Focus would be centred on understanding the external environment and culture of the championship platform.

12.2 Barnabas Cheung, DVG H, reflected the aspiration of the Mandarin clubs to have an extra day of programme for their constituent members.

LGM Poh agreed to further explore the proposal with the D51 team and would revert subsequently.

LGM Poh

12.3 Goh Wei Koon, DVG Z, queried on the timing of submission of Division claims.

DTSR Wong responded that the DOT 1, to be convened later that afternoon, would provide the opportunity for elaboration on the subject.

12.4 DTM James Lim, DVG D, surfaced his concern on the frequent clashes of workshops and programmes at Divisional levels. That had resulted in reduced attendance in certain events affecting the morale of organisers. He called for a plan to streamline the activities and resources to better serve the interests of all members.

LGET Dr Khong replied that she would invite short-listed members into the committee to brainstorm and mapped out a year plan for the District on a 'borderless' basis. Each of her members would aim to conduct 3 workshops, making a total of 33 over the whole term. Such events would likely be scheduled on a Saturday afternoon.

LGET Task Force

12.5 Jackson Chua, DVG U, confessed his tribulation in taking the new role, but nonetheless shared his ideals to see a more unified and committed fellowship from all toastmasters. He hoped to see more free and easy trips being packaged to visit other Divisions outside of the Conventions proper.

LGM Poh resounded with a clear support that "Anything Is Possible".

- 12.6 LGM Poh announced that PDG D51 DTM Dr John Lau, a member of Chua Chu Kang TMC (7702), would run for International Directorship at the Reno Convention this August.
13. NOTICE OF NEXT MEETING
The next Executive Council meeting would take place at Kuala Lumpur, Malaysia in November 2004.
14. MEETING ADJOURMENT
DG Gea adjourned the meeting at 1530 hrs with a round of applause from the floor.

Taken by: Tay Yiang Ping / Wilson Liu
Vetted by: DTM Mike Rodrigues (District Secretary)

**MINUTES OF 1ST COUNCIL MEETING OF DISTRICT 80
AT HOTEL EQUATORIAL, PENANG, MALAYSIA
ON FRIDAY, 28TH. MAY 2004 AT 1400 HR.**

<p>Chaired by: 10th. District Governor 2002-2003 Panel: Third Vice President International Director Past International Director Past International President 9th. District Governor 2001-2002 8th. District Governor 2000-2001</p>	<p>DTM Dr. John Lau DTM Johnny Uy DTM Maimunah Natasha DTM Christine Temblique DTM Len Jury DTM Lilian Lau DTM Christopher Teo</p>
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NO	PROCEEDINGS	ACTION
1.	MEETING CALLED TO ORDER DG DTM Dr. John Lau called the meeting to order at 1410 hrs.	
2.	CREDENTIALS COMMITTEE REPORT Past International Director, DTM Augustine Lee reported: Total number of District Officers: 136 registered. Number of District Officers present: 24 Total votes registered: 160 Quorum achieved: 59% Number of Council members present: 68	
3.	To adopt the minutes of the meeting. Proposed by: Tan May Yan Seconded by: Boey Yut Mei	
4.	MOTION TO ADOPT THE DISTRICT 80 BOUNDARIES. District 80 boundaries were defined as the independent countries of Thailand and Singapore and the Special Administrative Regions of Hong Kong and Macao. Proposed by: Josephine Lee Seconded by: Patricia Lum	
5.	MOTION TO ADOPT THE DISTRICT ADMINISTRATIVE BY-LAWS Proposed by: Tan May Yan Seconded by: Edmund Chen	
6.	MOTION TO HAVE A JOINT SEMI-ANNUAL CONVENTION, WITH DISTRICT 51, IN KUALA LUMPUR IN NOVEMBER 2004. Proposed by: Ang Swee Thian Seconded by: Khong Chooi Ping	
7.	MOTION TO HAVE A JOINT ANNUAL CONVENTION, WITH DISTRICT 51, IN JAKARTA ON MAY 20 TH . To 23 rd . 2005 Proposed by: Khong Chooi Ping Seconded by: Barnabas Cheung	

- 7.1 Tay Yiang Ping asked if the convention dates could be changed to coincide with the Singapore School Holidays.
- 7.2 Maimunah Natasha advised that it was too late to change the dates because the hotel has been booked in advance and organization is already in full swing.
- 7.3 Hariharan understands that the dates cannot be changed but commented that the appointment and arrangement time was too long.
- 7.4 Maimunah Natasha informed the meeting that the dates were fixed at the last convention in Kuching.
Tan May Yan commented that at least 1-1/2 to 2 years is required to organize a convention the size of the current one. Maybe future conventions can be organized better.

The Motion was adopted unanimously.

8. DIVISION REFORMATION

- 8.1 Division S Governor proposed to restructure Division S into 2 Divisions, Div. S and Div. U
Div. S to have 5 Areas: Area S1 – 5 Clubs, Area S2 – 4 Clubs, Area S3 – 4 Clubs, Area S4 – 4 Clubs and Area S5 – 5 Clubs.
Div. U to have 4 Areas: Area U1 – 4 Clubs, Area U2 – 5 Clubs, Area U3 – 4 Clubs and Area U4 – 4 Clubs.
- 8.2 Jackson Chua, in seconding the proposal, informed the meeting that Division S Council had discussed for 6 months the pros and cons of the split and came out of it with a unanimous decision to go ahead with it.
- 8.3 The following Division Reformations were tabled:
Division B – Adopted
Division D – Adopted
Division H – Adopted
Division L – Adopted
Division S – Adopted
Division T – Adopted
Division U – Adopted
Division V – Adopted
- 8.4 The tabled reformation of Division Z from 4 areas to 5 Areas was debated. Division Z Governor, Josephine Lee, informed the meeting that she was not aware and did not approve of the reformation because the Division has many weak clubs, some of which should have been deregistered.
Michael Rodrigues asked how was this proposal put forward without the knowledge of the Division Governor.
A ballot was taken on the proposed reformation of Division Z
The proposal to reform Division Z into 5 Areas resulted in:
Yes: 33 votes
No: 111 votes
Void ballots: 6
The proposal was not adopted.

9. ELECTIONS OF DISTRICT 80 OFFICERS

- The Elections was chaired by Past International Director, DM Christine Tembelique
- 9.1 For the Office of District Governor 2004-2005

- Gea Ban Peng – Nominated Candidate.
 Chew Ban Seng – Proposed by Jacky Cheng, Seconded by Edmund Chew
 Gea Ban Peng – 113 votes
 Chew ban Seng – 29 votes
 Void ballots – 8
 Gea Ban Peng was elected as District 80 Governor.
 9.2 For the Office of Lieutenant Governor for Education and Training 2004-2005
 Khong Chooi Ping – Nominated Candidate.
 Clara Chang – Proposed by Christine Lim, Seconded by Leslie Yong
 Khong Chooi Ping – 110 votes
 Clara Chang – 30 votes
 Void ballots – 10
 Khong Chooi Ping was elected as District 80 Lieutenant Governor for Education and Training.
 9.3 For the Office of Lieutenant Governor for Membership 2004-2005
 Poh Kim Siong – Nominated Candidate.
 Clara Chang – Proposed by Christine Lim, Seconded by Leslie Yong
 Poh Kim Siong – 97 votes
 Clara Chang – 42 votes
 Void ballots – 8
 Poh Kim Siong was elected as District 80 Lieutenant Governor for Membership.
 9.4 For the Office of Division B Governor 2004-2005
 Boey Yut Mei – Nominated Candidate.
 Proposed by Tan May Yan
 Seconded by Patricia Lum
 Unopposed
 9.5 For the Office of Division D Governor 2004-2005
 James Lim – Nominated Candidate.
 Proposed by Patricia Lum
 Seconded by Charles Lim
 Unopposed
 9.6 For the Office of Division H Governor 2004-2005
 Barnabas Cheung – Nominated Candidate.
 Proposed by Josephine Lee
 Seconded by Deborah Yu
 Unopposed
 9.7 For the Office of Division L Governor 2004-2005
 Jocelyn Siew Kwee Yong – Nominated Candidate.
 Proposed by James Lim
 Seconded by Josephine Lee
 Unopposed
 9.8 For the Office of Division S Governor 2004-2005
 Jackson Chua – Nominated Candidate.
 Stanley Goh – Nominated Candidate.
 Jackson Chua withdrew his candidacy for Division S Governor.
 Proposed by Patricia Lum
 Seconded by Josephine Lee
 Unopposed
 9.9 For the Office of Division T Governor 2004-2005

- Tim Hansen – Nominated Candidate.
 Proposed by Josephine Lee
 Seconded by Susan Wong
 Unopposed
- 9.10 For the Office of Division U Governor 2004-2005
 Jackson Chua
 Proposed by Patricia Lum
 Seconded by Leslie Yong
 Unopposed
- 9.11 For the Office of Division V Governor 2004-2005
 Doreen Chan Pui Yee – Nominated Candidate
 Proposed by Khong Chooi Ping
 Seconded by Deborah Yu
 Unopposed
- 9.12 For the Office of Division Z Governor 2004-2005
 Goh Wei Koon – Nominated Candidate.
 K.V. Hariharan – Nominated Candidate
 Goh ei Koon – 79 votes
 K.V. Hariharan – 57 votes
 Void ballots – 3
 Goh Wei Koon was elected as Division Z Governor

10. ANY OTHER MATTERS

- 10.1 Motion to jointly organize the Semi-annual Convention, 2005 with District 51
 Proposer: Goh Wei Koon
 Seconded: Tan May Yan
 Unanimously adopted
- 10.2 Motion to jointly organize the Annual Convention, 2006 with District 51
 Proposer: Boey Yut Mei
 Seconded: Tan May Yan
 Unanimously adopted
- 10.3 Motion to jointly share any profit and loss with District 51 on jointly organized conventions by the number of registered delegates.
 Proposer: Augustine Lee
 Unanimously adopted
- 10.4 Angela Lee voiced her opinion that the run-off contests were not fair in many aspects.
 Chairman noted that with only 9 divisions in District 80, this would not be necessary.
- 10.5 Leslie Yong indicted that we are a family in District 80 and that we appreciate all incoming District Officers.
- 10.6 DG Elect, DTM Gea Ban Peng, moved a motion to thank DTM Johnny Uy, DTM Christine Tembelique, DTM Maimunah Natasha, DTM Len Jury, DTM Augustine Lee and Chairman DTM Dr. John Lau for officiating at the First District 80 Council meeting.

The First District 80 Council Meeting ended at 16.15 pm.

Taken by: DTM Michael Rodrigues (District Secretary)
 Vetted by: DTM Gea Ban Peng (District Governor)



TOASTMASTERS INTERNATIONAL, INC.
ANNUAL BUDGET - DISTRICT NO.
Due at WHQ by September 30, 2004

FOR THE PERIOD JULY 1, 2004 - JUNE 30, 2005

	BUDGET	% OF FUNDS
I. FUNDS AVAILABLE		
A. BEGINNING BALANCES:		
Balance in District Bank Account(s) on July 1, 2004 (Includes funds in any Division, Area or other accounts)	-	
Balance in District Reserve Account at WHQ on July 1, 2004 (From WHQ)	11,025.64	
TOTAL BEGINNING BALANCE	11,025.64	A 19.5%
 B. ESTIMATED NEW FUNDS AVAILABLE - INCOME:		
MEMBERSHIP INCOME FROM WHQ:		
In August 2004 WHQ will provide the amount to be entered in Box B. This sum will equal the Total Per Capita Income from 2003 - 2004.		
 Total Membership Income (From WHQ)	 41,608.54	 B 73.5%
 C. OTHER INCOME (List specific sources):		
1. Fall Conference Net Income (from page 4)	-	
2. Spring Conference Net Income (from page 5)	-	
3. Interest		
4. Other: Fund received from District 51 - 13 Jul 2004	748.80	
District 80 Special Event on 10 July 2004	3,235.29	
 Total Other Income	 3,984.09	 C 7.0%
 TOTAL ESTIMATED FUNDS AVAILABLE (A plus B plus C)	 56,618.27	 D 100.0%
II. EXPENSES:		
A. Marketing (from Page 2) (no limit*)	20.6% 9,516.13	
B. Communications and Public Relations (from Page 2) (25% max*)	16.0% 7,400.00	
C. Education and Training (from Page 2) (30% max*)	16.4% 7,600.00	
D. Speech Contests (from Page 2) (10% max*)	6.9% 3,200.00	
E. Administration (from Page 2) (20% max*)	9.0% 4,150.00	
F. Travel (from Page 3) (30% max*)	23.5% 10,850.00	
G. Other (from Page 3) (10% max*)	7.6% 3,500.00	
TOTAL EXPENSES	100.0% 46,216.13	E
 III. ESTIMATED FUNDS AVAILABLE TO NEXT ADMINISTRATION (D minus E)	 10,402.14	 F
 IV. LESS: REQUIRED DISTRICT RESERVE FUND BALANCE AT YEAR-END	 10,402.14	 G
In August 2004 WHQ will provide the required fund balance to be entered.		
 V. BUDGETED FUNDS IN EXCESS OF BUDGETED EXPENSES (F minus G)	 -	

For this budget to be complete, the following must be attached: the pages detailing expenses A through G, District Conference income, and a budget narrative explaining expenditures in each expense category. All estimated income and expenses must be included and this form must be signed by the District Governor, Lt. Governor Education and Training, Lt. Governor Marketing, and District Treasurer. The District Administrative Bylaws require that this budget be submitted for approval at the first District Council Meeting of the year.

* Estimated budget expenditures cannot exceed the listed maximum percent of total expense.

**TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET - DISTRICT NO.
Due at WHQ by September 30, 2004**

FOR THE PERIOD JULY 1, 2004 - JUNE 30, 2005

VI. DETAIL OF EXPENSES:

BUDGET

A. Marketing

1.	Building New Clubs	2,516.13
2.	Membership Growth	1,500.00
3.	Club Coaches	500.00
4.	Rebuilding	500.00
5.	Recognition	3,000.00
6.	Other	1,500.00

TOTAL Marketing (Goes to page 1, Sec II. A) 9,516.13

Percentage of total Expenses (No limit) 20.6%

B. Communications & Public Relations

1.	District Newsletter	2,400.00
2.	Web Page	1,000.00
3.	Directory	3,000.00
4.	Postage	500.00
5.	Other	500.00

TOTAL Communications & Public Relations (Goes to page 1, Sec II. B) 7,400.00

Percentage of total Expenses 25% max 16.0%

C. Education and Training

1.	Distinguished Clubs	1,000.00
2.	Training Club Officers	1,500.00
3.	Training Division and Area Governors	1,500.00
4.	Distinguished Areas and Divisions	800.00
5.	Other	2,800.00

TOTAL Education and Training (Goes to page 1, Sec II. C) 7,600.00

Percentage of total Expenses 30% max 16.4%

D. Speech Contests

1.	Awards and Certificates	2,800.00
2.	Other	400.00

Total Speech Contests (Goes to page 1, Sec II. D) 3,200.00

Percentage of total Expenses 10% max 6.9%

E. Administration

1.	Stationary	1,000.00
2.	Phone	1,000.00
3.	Postage	1,000.00
4.	Website	150.00
5.	Other	1,000.00

TOTAL Administration (Goes to page 1, Sec II. E) 4,150.00

Percentage of total Expenses 20% max 9.0%

**TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET - DISTRICT NO.
Due at WHQ by September 30, 2004**

FOR THE PERIOD JULY 1, 2004 - JUNE 30, 2005

VI. DETAIL OF EXPENSES (con't):

BUDGET

F. Travel

1.	Within District	
	a. District Governor/Lt. Governors	6,000.00
	b. Division Governors	1,800.00
	c. Area Governors	600.00
	Sub-total Travel within District	8,400.00
2.	Mid Year Training (DG & LGS)	
	a. Transportation	-
	b. Accommodation/Registration	-
	Sub-total Mid Year Training	-
3.	Regional Conference	
	Transportation/Registration/Accommodation	
	a. District Governor Elect	-
	b. Lt. Governor Elect	-
	c. Current District Governor	-
	d. District Treasurer	700.00
	e. District Public Relations Officer	350.00
	f. Reimbursement from WHQ	-
	Net Regional Conference Expense	1,050.00
4.	International Convention	
	Transportation/Registration/Accommodation	
	a. District Governor	350.00
	b. Lt. Governor Education & Training	350.00
	c. Lt. Governor Marketing	350.00
	d. Immediate Past District Governor	350.00
	e. Reimbursement from WHQ	-
	Net International Convention Expense	1,400.00
TOTAL Travel Expense (Goes to page 1, Sec II.F)		10,850.00
Percentage of total Expenses		(30% max) <u>23.5%</u>

G. Other

a.	Equipment Purchase	500.00
	b. Miscellaneous	3,000.00
Total Other (Goes to page 1, Sec II. G)		3,500.00
Percentage of total Expenses		(10% max) <u>#DIV/0!</u>

**TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET - DISTRICT NO.**

Due at WHQ by September 30, 2004

FOR THE PERIOD JULY 1, 2004 - JUNE 30, 2005

BUDGET

VII. DISTRICT CONFERENCE INCOME

A. Fall Conference Income

1.	0	Member Registrations	at \$	-	-
2.	0	Spouse / Guest Registrations	at \$	-	-
3.	0	Late Registrations	at \$	-	-
4.	0	Luncheon Tickets	at \$	-	-
5.	0	Banquet Tickets	at \$	-	-
6.	0	Speech Contest	at \$	-	-
7.		Other Revenue - Raffle			-

TOTAL Fall Conference Income

-

B. Fall Conference Expenses

1.	Supplies purchased from TI		-
2.	Other Supplies		-
3.	Programs and printing		-
4.	Audiovisual equipment		-
5.	Hotel / meeting room expenses		-
6.	Awards, Certificates, etc.		-
7.	Postage		-
8.	Meal Expense		-
9.	Other		-

TOTAL Fall Conference Expenses

-

NET FALL CONFERENCE INCOME (LOSS) (B-A)

-

(Goes to page 1, Sec C. 1.)

**TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET - DISTRICT NO.**

Due at WHQ by September 30, 2004

FOR THE PERIOD JULY 1, 2004 - JUNE 30, 2005

BUDGET

VII. DISTRICT CONFERENCE INCOME (con't):

A. Spring Conference Income

1.	0	Member Registrations	at \$	-	-
2.	0	Spouse /Guest Registrations	at \$	-	-
3.	0	Late Registrations	at \$	-	-
4.	0	Luncheon Tickets	at \$	-	-
5.	0	Banquet Tickets	at \$	-	-
6.	0	Speech Contest	at \$	-	-
7.		Other Revenue - Raffle			-

TOTAL Spring Conference Income

-

B. Spring Conference Expenses

1.	Supplies purchased from TI		-	
2.	Other Supplies		-	
3.	Programs and printing		-	
4.	Audiovisual equipment		-	
5.	Hotel / meeting room expenses		-	
6.	Awards, Certificates, etc.		-	
7.	Postage		-	
8.	Meal Expense		-	
9.	Other		-	

TOTAL Spring Conference Expenses

-

NET SPRING CONFERENCE INCOME (LOSS) (B-A)

-

(Goes to page 1, Sec C. 2.)

-

**TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET - DISTRICT NO.
Due at WHQ by September 30, 2004**

FOR THE PERIOD JULY 1, 2004 - JUNE 30, 2005

Following is a brief description/explanation of the estimated funds available and estimated expenses: (This sheet is not protected. Users may adjust the white area as necessary.)

Funds Available (Section I)

Total Funds estimated available for the term 2004/2005 - US\$56,612

Marketing (Section II, A)

Purchases of educational materials, public relations and membership drive

Communications and Public Relations (Section II, B)

Production costs for District Directories and District Newsletters for circulation to all District Officers & Club officers

Education and Training (Section II, C)

Expenses incurr for meeting room rental, rental of visual aids and printing of materials for training provided for District Officers and Club Officers & Purchases of educational materials

Speech Contest (Section II, D)

Expenses incurr for District, Divisions & Areas Contest.

Administration (Section II, E)

Printing of name cards, stationery, postage and bank charges & exchange rate differences.

4

**TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET - DISTRICT NO.**

Due at WHQ by September 30, 2004

FOR THE PERIOD JULY 1, 2004 - JUNE 30, 2005

INSTRUCTIONS:

1. Print out Certification Sheet.
2. Obtain related signature below.
3. Mail original signed copy to WHQ.

We, the undersigned, certify that this budget and narrative cover estimated receipts and expenditures for the District year. This budget directs the financial resources entrusted to the District toward achieving the District Mission and will be presented to the District Council for approval at its next meeting.

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District Governor Date

--	--

Lt. Governor Education and Training Date

--	--

Lt. Governor Marketing Date

--	--

District Treasurer Date

Toastmasters International, District 80, Clubs and Area Realignment
As adopted at District 80 Council Meeting, Friday, May 28th., 2004
at Hotel Equatorial, Penang, Malaysia.

Locale	District Office Held	District Officer's Name	Appointment	Home Club No.
Dist. 80	Dist. Gov.	Gea Ban Peng DTM	Elected	9689
Dist. 80	LGET	Dr. Khong Chooi Peng DTM	Elected	7159
Dist. 80	LGM	Poh Kim Siong DTM	Elected	7702
Dist. 80	Secretary	Michael J. Rodrigues DTM	Appointed	9104
Dist. 80	DPRO	Lynn Desker DTM	Appointed	9270
Dist. 80	Treasurer	Wong Jian Bing ATMS	Appointed	8455
B	Div. Governor	Boey Yut Mei ATM-B	Elected	3861
B1	Area Governor	Law Chee Liang ATM-B	Appointed	5110
B2	Area Governor	Teo Wee Seng ATM-S	Appointed	9118
B3	Area Governor	Lucy Tan ATM-B	Appointed	3681
B4	Area Governor	Michael Ng ATM-B	Appointed	5679
B5	Area Governor	Daniel Choo ATM-S	Appointed	9118
B6	Area Governor	Katherine Tan ATM-B	Appointed	3681
D	Div. Governor	James Lim DTM	Elected	5514
D1	Area Governor	Chee Kim Loon CTM	Appointed	5514
D2	Area Governor	Raymond Ho CTM	Appointed	8816
D3	Area Governor	Jamie Lee Kwan Jin CTM	Appointed	1759
D4	Area Governor	Dr Ho Mian Lian CTM	Appointed	2434
D5	Area Governor	Pradeep Kumar Gobind ATM-B	Appointed	9104
D6	Area Governor	Angela Lee Geok Kee ATM-G	Appointed	5672
D7	Area Governor	Patrick Tan Teck Keong ATM-B	Appointed	6736
H	Div. Governor	Barnabas Cheung	Elected	2787
H1	Area Governor	Tonwong Smithseree	Elected	7172
H2	Area Governor	Finnie Law	Elected	2787
H3	Area Governor	Quina Kan	Elected	2063
H4	Area Governor	Chen Ming	Elected	7196
K	Div. Governor	Doreen Chan Pui Yee CTM	Elected	8117
K1	Area Governor	Karen Ting	Appointed	3704
K2	Area Governor	Stephen Tsui	Elected	9151
K3	Area Governor	Dennis Tin	Elected	7408
K4	Area Governor	Zachary Zin	Elected	4150
L	Div. Governor	Jocelyn Swee Kwee Yong CTM	Elected	3877
L1	Area Governor	Alex Yeo Hai Teng	Appointed	1968
L2	Area Governor	Poh Eng Hee	Appointed	8531
L3	Area Governor	Ivy Lum Poh Heng	Appointed	6461
L4	Area Governor	Huan Boon Ping	Appointed	6159
L5	Area Governor	Jean Bih Ru	Appointed	7973
L6	Area Governor	Tay Lai Huat	Appointed	852287
S	Div. Governor	Stanley Goh	Elected	792
S1	Area Governor	Peter Soh	Appointed	792
S2	Area Governor	Casey Oh	Appointed	9876
S3	Area Governor	Desiree Foo	Appointed	4255
S4	Area Governor	Lisa Yeo	Appointed	4011
S5	Area Governor	Ang Swee Thian	Appointed	7413
T	Div. Governor	Tim Hansen	Elected	2092
T1	Area Governor	Ransima Lolekha CTM	Appointed	2010
T2	Area Governor	Somrat Wattcharamongkonchai ATM	Appointed	
T3	Area Governor	Dr. Panee Wattanayakorn CTM	Appointed	9060
T4	Area Governor	Kathleen Spiess CTM	Appointed	2092
U	Div. Governor	Jackson Chua	Elected	9329
U1	Area Governor	Robert Kao	Appointed	4689
U2	Area Governor	Willie Loh	Appointed	9876
U3	Area Governor	Wilson Liu	Appointed	4689
U4	Area Governor	Lawrence Quek	Appointed	4261
Z	Div. Governor	Goh Wei Koon ATM-B	Elected	6198
Z1	Area Governor	Quek Rob HueiTM-B	Appointed	8749
Z2	Area Governor	Shenton Sng ATM-S	Appointed	7702
Z3	Area Governor	Christine Lim ATM-G	Appointed	5334
Z4	Area Governor	Dr. Anil Pathak ATM-S	Appointed	7159

Toastmasters International, District 80, Clubs and Area Realignment
 As adopted at District 80 Council Meeting, Friday, May 28th., 2004
 at Hotel Equatorial, Penang, Malaysia.

2003-2004 Alignment		DISTRICT 80 CLUBS Club	2004-2005 Alignment	
DIV.	AREA		No.	Area
B	1	Alumni	7498	B2
B	2	Bukit Batok	9118	B5
B	3	SAFRA	5891	B5
B	2	ITE	2961	B5
B	2	NTU Alumni	670365	B5
B	4	Bukit Merah	9931	B6
B	3	Breakthrough	5302	B6
B	1	Hamilton Sundstrand	8161	B6
B	4	Tanjong Pagar	681877	B6
D	4	Queenstown	5514	D1
D	4	Haut Parleur	594399	D1
D	6	SCS	8079	D2
D	5	Toa Payoh Central C.C. TMC (Sky Media)	8046	D3
D	2	STB	157	D3
D	2	Citigroup Singapore	670683	D3
D	2	Raffles Town	8113	D4
D	3	Ngee Ann Polytechnic	6241	D4
D	3	YMCA Singapore	483	D5
D	1	SIA	5672	D6
D	1	Lion City	2086	D7
D	4	NBS Staff	2434	D7
D	6	CPA	6736	D7
D	5	SMU	630983	D7
V	2	Oasis	9145	H1
H	2	TGIT	7196	H1
V	3	Victoria	2787	H2
H	1	Dynamic	2063	H3
V	2	Hong Kong Achievers	9567	H3
H	1	Towngas	5543	H3
V	3	ICAC	6468	H4
V	1	Wayfoong	3704	K1
V	1	Hang Seng	626996	K1
V	2	Macau	615013	K1
V	3	City Toastmasters Training	6493	K1
V	1	Centraler	9151	K2
V	2	HKUST	1228	K2
V	2	PCCW Accelerators	5609	K2
V	3	HKIE	7716	K2
H	3	Kowloon	7408	K3

H	3	Lingnan University	4278	K3
H	3	ALE	9554	K3
V	1	Island	8117	K3
V	4	Baptist University	6195	K4
V	4	Hong Kong Cantonese	4150	K4
V	4	HKIVE	6401	K4
V	4	Manulife	6841	K4
V	4	Manulife Kowloon A	8547	K4
V	4	Manulife Kowloon B	8770	K4
H	2	Gammon	677250	K4
S	3	Serangoon Gardens	9451	S2
S	2	Tampines Changkat	9165	S4
S	2	Temasek Polytechnic	631	S4
S	2	Changi Simei	4011	S4
S	5	Teck Ghee	7066	S4
S	1	Seagate	4192	S5
T	3	Dusit	6917	T2
T	3	MEA Pleonchit	8279	T2
T	3	MEA Wat Liab	8268	T2
T	2	Hatyai Songkhla	9060	T3
T	2	Capitol	2092	T4
T	3	Unocal	5977	T4
T	3	TRAFS	675325	T4
S	6	IFPAS	7552	U1
S	6	Jurong Town	4689	U1
S	6	Fort Canning	5753	U1
S	6	Buona Vista	5704	U1
S	7	Raintree	1073	U2
S	7	Cristofori	4105	U2
S	7	ITMA	585285	U2
S	7	TLCS	5105	U2
New Club		Alexandra		U2
S	4	Spans-Jom	6170	U3
S	4	Tanglin	4052	U3
S	6	Dover	4692	U3
New Club		Hong Kah North		U3
S	4	Sunlife	9329	U4
S	4	Leng Kee	4261	U4
S	4	Kowloon Singapore	3881	U4
S	4	Istavin	3652	U4
Z	3	Civil Service College	8743	Z1
Z	2	ExxonMobil Singapore	3878	Z3