



**District Council Report
Semi-Annual Conference 2015
24-25 October 2015**



MAKE MEMBERS MATTER

www.district80.org

TABLE OF CONTENTS

CONTENT	PAGE
District Audit Report	27
District Finance Manager Report.....	35
District Public Relations Manager.....	45
Division Directors' Report.....	47
Club Growth Director.....	75
Program Quality Director.....	81
District Director	87
2015 Annual Conference Chair's Report.....	93
2015 Semi-Annual Conference Chair's Report.....	95
Annual Conference 2016 Report.....	97



District 80, Singapore

Make Members Matter

2nd District 80 Executive Committee Meeting (DEC)

25th October 2015, Sunday • 9.00am to 10.30am

Lee Kong Chian Lecture Theatre, Blk SS3, SS3 B2-10 (Basement 2, Above Canteen B)
Nanyang Technological University, Singapore

AGENDA

8.00 am Registration & Fellowship

9.00 am

1. Calling of meeting to order by District Director
2. Reading of District Mission by Program Quality Director
3. Welcome Address by District Director
4. Credential Chairman's Certification of Quorum/Report
5. Adoption of Agenda
6. District Administration Manager's Report – reading of minutes, matters arising
7. Report from District Audit Chair 2014-2015
8. Adoption of District Budget 2015-2016
9. Report from District Finance Manager
10. Report from District Public Relations Manager
11. Confirmation of appointed District Officers 2015-2016
12. Reports from Division Directors
13. Reports from Senior District Officers
14. Report from 2015 District Annual Convention Chair
15. Report from 2015 District Semi-Annual Convention Chair
16. Report from 2016 District Annual Conference Chair
17. Any Other Business
18. Time and Place of Next Meeting
19. Adjournment



District 80, Singapore

Make Members Matter

1st District 80 Council Meeting (DCM)

25th October 2015, Sunday • 11.00am to 12.30pm

Lee Kong Chian Lecture Theatre, Blk SS3, SS3 B2-10 (Basement 2, Above Canteen B)
Nanyang Technological University, Singapore

AGENDA

10.00 am Registration & Fellowship

11.00 am

1. Calling of meeting to order by District Director
2. Reading of District Mission by PQD
3. Welcome Address by District Director
4. Credential Chairman's Certification of Quorum/Report
5. Adoption of Agenda
6. District Administration Manager's Report – reading of minutes, matters arising
7. Report from District Audit Chair 2014-2015
8. Adoption of District Budget 2015-2016
9. Report from District Finance Manager
10. Report from District Public Relations Manager
11. Confirmation of appointed District Officers 2015-2016
12. Reports from Division Directors
13. Reports from Senior District Officers
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15. Report from 2015 District Semi-Annual Convention Chair
16. Report from 2016 District Annual Conference Chair
17. Any Other Business
18. Time and Place of Next Meeting
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**Minutes of
3rd District 80 Executive Committee Meeting (DEC)
22 May 2015, Friday • 6:30 pm to 7.30 pm
At Rm LTA6007 MDIS Campus, Stirling Road, Singapore**

Present: Senior District officers, Division Governors and Area Governors (35 district officers)

Meeting call to order

1. District Governor Chew Ban Seng, DTM took the chair and called the meeting to order at 6.50 pm.

Briefing of Ground Rules

2. He invited Parliamentarian, Edward Ma, DTM to brief on the ground rules. Edward Ma, reminded only one person could speak at any one time. He also reminded the floor to that they could only started speaking until he is recognised by the Chair. briefed the meeting that the meeting is for District officers i.e. Senior District Officers

Reading of District Mission

3. Chairperson Chew Ban Seng invited LGET Tay Yiang Ping to read the mission statement.

Credential Chairman Report

4. Credential Chairman Annabella presented her report as follows:

No. of district officers: 58

Required quorum : 30

No. present: 35

Adoption of Agenda

5. The Agenda was circulated for adoption. It was proposed by Kenneth Yeo and seconded by Yap Boon Liang.

Reading of Minutes

6. District Secretary Helen Lee reported that the minutes had been circulated and she did not received any amendments. She also highlighted that quorum was not achieved at the date of the meeting. On further verification there were two members who were presented but did not sign the attendance on the spot. Therefore the quorum was achieved at the meeting. There was also no further matter arising. The minutes were taken as read.

Report from the Audit Chair

7. The mid-year audit report is at page 12 of the Business Report. The Treasurer has not received any further comments on the account. The midyear report for the period ended 31 Dec 2014 has been submitted to the TI and to date no comments has been received.

District Treasurer's Report

8. The Treasurer Tay Tiam Teang DTM reported that the financial of the district is healthy. He also reported that they had received a surplus of \$5000 from the Semi Annual Conference 2014. As at end of the period, there was a cash surplus of \$90,000. This amount was collection of tickets sales for the annual conference. As the expenses for the conference has not been paid out yet, we expect the cash surplus to be much lower.
- 8.1. However, with prudent spending, we would not be touching at our reserve and the at year end there was an available surplus of \$26,892 in the account.
- 8.2. The accounts were proposed to be adopted by Alice Cheong. The was seconded by Kenneth Yeo

Report from District Public Relations Officer

- 9.1. DPRO reported the more significant events for the year were the Video contest, Ambassador Program and Toastmasters Awareness Month at Curtin University. These were all well received.
- 9.2. The final issue of Empowerment Newsletter would be out on 10June 2015. He reminded all to submit their articles soon.

District Alignment Report

- 10.1. The Alignment was submitted has gone through many around of discussion. Alignment Chair Toni Goh DTM thank all those who had contributed to the overall exercise especially PDG Micheal Rodrigues DTM and LGET Tay Yiang Ping, DTM.
- 10.2. In addition to what was circulated, further changes was proposed:
 - Division B Governor Yap Boon Liang , proposed that Yuhua Community Club to move from B1 to E1 and that Pasirian from E1 to B1.
 - Division Z Governor Chay Wan Liang, proposed that Brahm Centre TMC to move from G3 to G5, and
 - Nee Soon East TMC from G2 to G5 and SPEC from G5 to G2.
- 10.3. This was proposed by Kenneth Yeo and seconded by Ramkumar. al and appointments for endorsement was proposed by Yap Boon Liang and seconded by Kenneth Yeo.
- 10.4 The report and the proposed changes were approved.

Report from Chief Ambassador

- 11.1. Chief Ambassador Edward Ma DTM reported that the roll out date has been changed from July 2014 to Sep 2016. Due to the set-up of provisional district 97, new ambassadors have been appointed.
- 11.2. He also appealed to the various clubs EXCO present that ambassadors are doing their job to spread the message of the Revitalised Educational Program and that clubs should assist to accomodate their request for briefing slot in their club meetings.

Reports from Division Governors

- 12.1 The reports from the various Division Governors were as Business report and copy has been circulated. The various Division Governors would therefore provide the

updates and highlights only. They are as follows:

- a. Division A- Kenneth Yeo highlighted that all the proposed clubs to be chartered has been chartered. He would like to record his appreciation to all his area governors for the great job done.
- b. Division B – Yap Boon Liang reported that the division now has 9 distinguished clubs. They are West Coast, SIM I, SIM II, EB, NTU Alumni, Nanyang Scholar, IEA, Bukit Merah and Bukit Batok. Two of them, NTU Alumni and Nanyang Scholar have achieved President Distinguished status. Of the 4 unpaid clubs two of them, Gek Poh and Cornerstone had already paid their dues.

They would be celebrating their Achievers Night on 6 June and would be giving out awards to Rookie, Mentor and Pioneer of the year. In addition, the district would be 20 years on July 2016.

- c. Division D- Timothy Lin reported on behalf of Crispin. In addition to the report, he would like to confirm that Nanyang Polytechnic to be chartered by 30 June 2015.
- d. Division L – Teo Ging Siang reported that his division is now a President Distinguished division. He likes to thank his Area Governors and all other members for their hard work. The Division has chartered 3 clubs instead of the two planned for. In the next term, L Division would have a new area.
- e. Division S – Patrick Seho reported the Division has already chartered only one new clubs. They are now working on Macpherson CC. Area S1 is already a distinguished Area. However, two clubs will be closed namely Changi Repair Operations and Eagles will be closed officially.
- f. Division U - Alvin Ong reported that all Division goals has been achieved. Succession planning is also in placed. The Division would be celebrating their success on 5 June 2015 , Hoolala night.
- g. Division V –Alice Cheong mentioned that they have chartered two new clubs. One of them is Bi-lingual club. She highlighted that special mention be given to the Bi-lingual club as no fixed date is assigned to the language use and it would depend on the projects for the evening. The Division would have a new area in the next term.
- h. Division Z- Chay Wan Liang highlighted that his Division is now a Select Distinguished Division.He would like to place on record his appreciation for his team.

Reports from Senior District Officers

13. As the various reports was attached the SDOs provided only updates. These were as follows:.
 - a. LGM Ernest Chen reported that his journey has been very challenging and enjoyable. The district has since chartered 4 corporate clubs, 2 Community Clubs and 1 special clubs. He expected to chartered another 6 to 12 clubs in the pipeline. To assist weaker clubs, a total of 19 club coaches have been appointed to 14 clubs
 - b. LGET Tay Yiang Ping updated her report based on results from TI Website dated 22 May 2015. For this term we have conducted a total of 16 subsidized workshops ranging from judges training to Parliamentary Procedure. In terms of educational awards, a total of 628 awards instead of 561 as reported.

- c. In terms of ranking we are presently no. 13 in world ranking.
- d. District Governor, Chew Ban Seng thanked the committee for their hard work. He estimated that by end of month we should be a distinguished district. He emphasized the importance of DCP points as performance indicator. Overall, we were lucky because of the rising exchange rate and therefore funds from US gave us better spending power.

Report from 2014 District Semi-Annual Conference Chair

13. Ernest Chen DTM reported that the event have been successfully concluded and we have a cash surplus of \$5000 transferred to our main account.

Report from 2015 District Annual Conference Chair

15. Goh Sor Hoon, Organizing Chair reported that a total of 230 tickets were sold. In addition, we also sell 40 student tickets and 20 event tickets. With that we expected a surplus of over \$5000.

Report of 2015 District Semi Annual Conference

16. Md Siddiq reported on behalf of the organizing chair Randy Toh. The event would be held in NTU Campus. Its theme is CAPITAL OF IDEA. It would be held on 24 and 25 Oct 2015. The expected crowd is 300 pax. Tickets would be on sale soon. It is priced at \$178 with full dinner and \$118 without dinner.

Further details would be available when we ticket sale is launched.

Report from the Nominating Chair

17. Nominating Chair Susan Wong the report was at per Business Report. She emphasized that all her Committee member concurred with the report.

Time and Place of Next Meeting

18. The next meeting would be held at 23 Oct 2015. The place of meeting will be fixed at a later date.

19. Adjournment

There been no other matters the meeting ended at 7.40pm

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Recorded by Helen Lee
District Secretary
22 May 2015



DISTRICT 80 (SINGAPORE)

July 2014 – June 2015

Minutes of the
2nd District 80 DISTRICT COUNCIL MEETING (DCM)
22nd May 2015, Friday • 7.40 pm to 11.30 pm
At Rm LTA6007 MDIS Campus, Stirling Road
Singapore

Present: Senior District officers, District Officers and Club Presidents/Club Vice Presidents (Education) from 138 clubs

Meeting call to order

District Governor Chew Ban Seng, DTM took the chair and called the meeting to order at 7.40 pm.

Briefing of Ground Rules

2. He invited Parliamentarian, Edward Ma, DTM to brief on the ground rules. Edward Ma, reminded only one person could speak at any one time. He also reminded the floor to that they could only started speaking until he is recognised by the Chair. briefed the meeting that the meeting is for District officers i.e. Senior District Officers

Reading of District Mission

3 Chairperson Chew Ban Seng invited LGET Tay Yiang Ping to read the mission statement.

Credential Chairman Report

4. Credential Chairman Annabella presented her report as follows:

No. of clubs : 203

Required quorum (1/3) : 68

No. of clubs present: 138

Adoption of Agenda

5. The Agenda was circulated for adoption. It was proposed by Kenneth Yeo and seconded by Yap Boon Liang.

Reading of Minutes

6. District Secretary Helen Lee reported that the minutes had been circulated and she did not received any further amendments. She also highlighted that quorum was not achieved at the date of the meeting. At that time the quorum required was 66 clubs based on a total of 196 clubs, and the number of clubs present was 50 clubs. She had further received a total of 24 endorsements from the clubs. Based on this the quorum the required quorum was achieved at the meeting. There was also no further matter arising. The minutes were taken as read.

Report from the Audit Chair

7. The mid-year audit report is at page 12 of the Business Report. The Treasurer has not received any further comments on the account submitted from TI after its submission.

District Treasurer's Report

8. The Treasurer Tay Tiam Teang DTM reported that the financial of the district is healthy. He also reported that they had received a surplus of \$5000 from the Semi Annual Conference 2014. As at end of the period, there was a cash surplus of \$90,000. This amount was collection of tickets sales for the annual conference. As the expenses for the conference has not been paid out yet, we expect the cash surplus to be much lower.
 - a. However we have been spending prudently and is not expected to touch there previous reserve. The end-year reserve should remain at the same amount of \$26,000.
 - b. The accounts were proposed for adoption by Alice Cheong. The was seconded by Kenneth Yeo

Report from District Public Relations Officer

- 9.1. DPRO reported the more significant events for the year were the Video contest, Ambassador Program and Toastmasters Awareness Month at Curtin University. These were all well received.
- 9.2. The final issue of Empowerment Newsletter would be out on 10June 2015. He reminded all to submit their articles soon.

District Alignment Report

- 10.1. The Alignment was submitted has gone through many around of discussion. Alignment Chair Toni Goh DTM thank all those who had contributed to the overall exercise especially PDG Micheal Rodrigues DTM and LGET Tay Yiang Ping, DTM.
- 10.2. In addition to what was circulated, further changes was proposed:

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- 10.3. This was proposed by Kenneth Yeo and seconded by Ramkumar. and all appointments for endorsement was proposed by Yap Boon Liang and seconded by Kenneth Yeo.
- 10.4 The report and the proposed changes were approved.

Report from Chief Ambassador

- 11.1. Chief Ambassador Edward Ma DTM reported that the roll out date has been changed from July 2014 to Sep 2016. Due to the set-up of provisional district 97, new ambassadors have been appointed.

11.2. He also appealed to the various clubs EXCO present that ambassadors are doing their job to spread the message of the Revitalised Educational Program and that clubs should assist to accommodate their request for briefing slot in their club meetings.

11.3. Special mention should also be given to 2 ambassadors, Goh Sor Hoon who had completed the second round of briefing and Lim Chee Hoo who had completed 9 out of the 10 clubs assigned.

Reports from Division Governors

12.1 The reports from the various Division Governors were as Business report and copy has been circulated. The various Division Governors would therefore provide the updates and highlights only. They are as follows:

- a. Division A- Kenneth Yeo highlighted that all the proposed clubs to be chartered has been chartered. He would like to record his appreciation to all his area governors for the great job done.
- b. Division B – Yap Boon Liang reported that the division now has 9 distinguished clubs. They are West Coast, SIM I, SIM II, EB, NTU Alumni, Nanyang Scholar, IEA, Bukit Merah and Bukit Batok. Two of them, NTU Alumni and Nanyang Scholar have achieved President Distinguished status. Of the 4 unpaid clubs two of them, Gek Poh and Cornerstone had already paid their dues.

The Division also supported the One Community one toastmasters program by organizing the 2 Mandarin Contest at Division level to pick their contestants for the Mandarin. They have also supported the Division L and Division V for the supply of judges.

They would be celebrating their Achievers Night on 6 June and would be giving out awards to Rookie, Mentor and Pioneer of the year. In addition, the district would be 20 years on July 2016.

- c. Division D- Timothy Lin reported on behalf of Crispin. In addition to the report, he would like to confirm that Nanyang Polytechnics will be chartered on 30 Jun 2015.
- d. Division L – Teo Ging Siang reported that his division is now a President Distinguished division. He would like to thank his Area Governors and all other Committee members for their hard work. His Division has recruited a total of 194 new members. The Division has chartered 3 clubs instead of the two planned for. In the next term, L Division would have a new area.
- e. Division S – Patrick Seho reported the Division has already chartered one new club. They are now working on Macpherson CC. Area S1 is already a distinguished Area. However, two clubs will be closed namely Changi Repair Operations and Eagles will be closed officially. However, he is proud to report that they have a total of 233 new members.
- f. Division U - Alvin Ong reported that all Division goals has been achieved. Succession planning is also in placed as they already in place a team of committed and capable officers to serve in the new term. The Division would be celebrating their success on 5 June 2015 , Hoolala night.
- g. Division V –Alice Cheong mentioned that they have chartered two new clubs. One of them is Bi-lingual club. She highlighted that special mention be given to the Bi-lingual club as no fixed date is assigned to the language use and it would depend on the projects for the

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Further details would be available when we ticket sale is launched.

Report from the Nominating Chair

16. Nominating Chair Susan Wong the report was at per Business Report. She emphasized that all her Committee member concurred with the report. The reported was accepted by the Committee.

Election of new officer bearers

17.1 The Committee proceeded with the election of the new leaders with DG Chew Ban Seng taking control of procedure. He briefed the meeting that each nominated candidate would be 2 minutes to address the meeting. At the end of their speeches, election of specified ballot papers will be conducted. All other ballot papers will be voided.

For the post of District Director,

Nominated candidate: TayYiang Ping

Since there were no other nominations Tay Yiang Ping was elected after Secretary casted an administrative vote.

Tay Yiang Ping was declared as the District Director for period 2015-2016.

For the post Quality Program Director.

Nominated candidate: Nil

Nominations from the floor:

Carolyn Street Jones, nominated by Rebacca Chan, Tanglin TMC

Patricia Lum, nominated by Ramani Boyani Ci Yuan TMC

Total votes counted: 276 votes

No. of votes counted: Carolyn Street Jones – 76 votes

No. of votes counted: Patricia Lum – 200 votes

Patricia Lum was declared as the Quality Program Director

Post of Growth Director

Nominated Candidate: Tay Tiam Teang

Nomination from the floor: Dr. Toni Goh nominated by Hari Krishnan

Total votes counted: 255 votes

No. of votes counted: Tay TiamTeang – 192 votes

No. of votes counted: Dr Toni Goh – 57 votes

Spoilt votes: 6

Tay Tiam Teang was declared as the Quality Program Director

Post of Division A Director

Nominated Candidate: SanthanamRamkumar

Nominations from the floor: Nil

Santhanam Ramkumar was declared as Division A Director

Post of Division B Director

Nominated Candidate: Gayle Wong

Nominations from the floor: Nil

Gayle Wong was declared as Division B Director

Post of Division D Director

Nominated Candidate: Lin TingheTimothy

Nominations from the floor: Nil

Lin TingheTimothy was declared as Division D Director

Post of Division L Director

Nominated Candidate: Kam Mock Yong

Nominations from the floor: Nil

Kam Mock Yong was declared as Division L Director

Post of Division S Director

Nominated Candidate: Vicky Soo Boon Lee

Nominations from the floor: Carl Wong nominated by Eliathamby Cheng San

Total votes counted: 219

No. of votes counted for: Vicky Soo – 123 votes

No. of votes counted for: Carl Wong – 96 votes

Vicky Soo was declared as division S Director

Post of Division U Director

Nominated Candidate: Han Khai Choong Neil Benedict

Nominations from the floor: Nil

Han Khai Choong Neil Benedict was declared as Division U Director

Post of Division V Director

Nominated Candidate: Lim Ang Chew

Nominations from the floor: Nil

Lim Ang Chew was declared as Division V Director

Post of Division Z Director

Nominated Candidate: Jenny Au

Nominations from the floor: Nil

Jenny Au was declared as Division Z Director

17.2. 3 New Divisions T, E and G were created and Division Directors are required:

Post of Division T Director

Proposed : Hari Krishnan proposed by Yeo Chai Tun TLCS

There been no other proposal, Hari Krishnan was elected as Division T Director

Post of Division E Director

Proposed: Carl Wong proposed by Raju Letchimi, Tampines Changkat

Proposed: Hijazi proposed by Wong Kok Wah, OpenAlumini

Total number of votes counted: 176

Carl Wong – 46 Votes

Hijazi – 128 votes

Spoilt – 2 votes

Hijazi was elected as Division E Director

Post of Division G Director

Proposed Nora Bamadaj proposed by Eliathamby

There been no other proposal, Nora Bamadaj was elected as Division G Director

Time and Place of Next Meeting

18. The next meeting would be held at 23 Oct 2015. The place of meeting will be fixed at a later date.

Adjournment


19. There been no other matters the meeting was closed at 11.30 pm.

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Recorded by Helen Lee

District Secretary

22 May 2015

	2014 - 2015
	Chairperson, District Alignment Committee
	Toni Goh, DTM
	12 May 2015

The Objectives of the Alignment are to provide for more effective and productive management of Clubs by confining each Area and Division to a manageable size for the Area Governors and Division Governors. It aims to have 4 clubs to an area and 5 areas in each Division.

With this in mind, the Committee comprising all Division Governors were task to streamline the grouping base on proximity, clubs dynamism and provide an avenue to for weaker clubs to be nurture by stronger clubs.

With this, the Committee proposed two new divisions, Division E and Division G in the English speaking clubs. Some of the clubs in A B D divisions were hived off to form the E Divisions. These are as follows:

Club No	Area	Toastmasters Club – Division E
1464586	E1	Toastmasters @ Hope
3234863		The Pasirisians Toastmasters Club
806113		Nee Soon South Toastmasters Club
3902439		Jauhari Bilingual Toastmasters Club
1524509	E2	Toa Payoh Central Advanced Toastmasters Club
5672		SIA Toastmasters Club
6736		ISCA Toastmasters
		NTUC Learning Centre - Proposed Club
7903	E3	Braddell Heights Toastmasters Club
1205182		Filcom Toastmasters Club
8046		Toa Payoh Central CC Toastmasters Club
1586762		The Cartusians Toastmasters Club
1371332	E4	The Eurasian Association Toastmasters Club
1344656		Vietnam Toastmasters Club
4112066		SSA Toastmasters Club
2086		Lion City Toastmasters Club
6551	E5	Leng Kee Advance Toastmasters Club
791366		Molex Toastmasters Club
1244205		Defence Science & Technology Agency Toastmasters Club
3758978		Bukit Panjang Toastmasters Club

Another group of clubs from S U Z divisions were hived off to form the G Divisions. These are groups as below:

Club No	Area	Toastmasters Club – Division G
1029444	G1	Great Eastern Life Toastmasters Club
8176		Tampines West Toastmasters Club
3332265		Tampines East Toastmasters Club
4255		Punggol Toastmasters Club
7511	G2	Braddell Heights II Toastmasters Club
4192		Seagate AMK Toastmasters Club
7413		Fuchun Toastmasters Club
2548		Nee Soon East Toastmasters Club
855761	G3	Singapore Polytechnic Toastmasters Club
1413524		CHEERS Toastmasters Club
1511115		Eagles Singapore
3985151		Brahm Centre Toastmasters Club
2538551	G4	IBM Toastmasters Club Singapore
2927088		Infosys Singapore Toastmasters Club
3525722		Gemalto Toastmaster Club
2065422	G5	Pasir Ris Elias Toastmaster Club
691812		AIA Toastmasters Club
4198686		International Community Toastmasters Club
4622670		SPEC Toastmasters Club

The remaining clubs had also been regroup to meet the need for growth and provide an avenue mentorship for all the other clubs. Details of the regrouping are as at Annex A attached.

For the Mandarin Speaking Clubs, there is no enough clubs for a new division and hence the Committee decided to leave all the clubs in their respective Division to allow for organic growth at a later date. There has also been re-grouping in the different areas to provide for future growth within the divisions. Details of the regrouping are also as Annex B

With the growing number of clubs in Tamil Speaking Division, the Committee proposed a new Tamil division with three areas. This would provide an avenue for future growth.

Club No	Area	Toastmasters Club – Division T
5105	T1	TLCS Club
1498867		Bukit Panjang Tamil
4582710		Pek Kio Tamil Toastmasters Club
		Nagarathars Tamil Toastmasters Club – Proposed Club
2129250	T2	Bharathiyar Toastmasters Club
4067873		TLCS Bilingual Toastmasters Club
3332139		SKML Tamil Toastmasters Club
		Tamil Teachers Toastmasters Club – Proposed Club
941530	T3	Narpani Tamil Toastmasters Club
1573		Singapore Tamil Toastmasters Club
1346644		LISHA Tamil Toastmasters Club
		Kallang CC Tamil Toastmasters Club – Proposed Club

I would also like to place on record my appreciation for my Committee for the relentless hard work and the various Division Governors for their time and immense contribution. My appreciation also goes towards the LGET Tay Yiang Ping DTM, who has volunteered to sit in the Committee , for her invaluable advice.

Toni Goh DTM; 12 May 2015

Annex A

Proposed Club Realignment 2015-2016		
Club No	Area	Toastmasters Clubs – Division A
483	A1	YMCA Toastmasters Club
1759		Cairnhill Club
1481742		Anchorvale
4070526		Advancity Toastmasters Club
1955884	A2	State Street Singapore Toastmasters Club
860498		UBS Toastmasters Club
4316831		AON Toastmasters Club
4515041		Dimension Data Toastmasters Club
1564236		Eloquentia Singapore
3300083	A3	EMinent Communicators Club
1357491		Cisco Singapore Toastmasters Club
933028		CS Singapore Toastmasters Club
		Citi Bank CBP – Proposed Club
1490973	A4	EASB Eagles Toastmasters Club
3551777		Rockwell Automations Singapore Toastmasters Club
2818322		WATG
918649		NTU inspYre Toastmasters Club
1196035	A5	Marine Parade
1017		Bedok Club
3253		Fengshan Toastmasters Club
3348		Geylang Serai Toastmasters Club
Club No	Area	Toastmasters Club – Division B
988810	B1	Gek Poh Ville Toastmasters Club
642695		YuHua Community Club Toastmasters Club
5891		West Coast Toastmasters Club
9118		Bukit Batok Toastmasters Club
1632713	B2	Cornerstone Toastmasters Club
708617		Clementi CC Toastmasters Club
7498		The Open Alumni Toastmasters Club
9931		Bukit Merah Toastmasters Club
682319	B3	Faith Toastmasters Club
5679		SIM I Club
916931		SIM Students Toastmasters Club
9041685		Nanyang Scholars Toastmasters Club
5110	B4	SIM II Toastmasters Club
670365		NTU Alumni Toastmasters Club
1128126		Zhenghua CC
1334904		Joo Chiat Culture Toastmasters Club
1376423	B5	IEA Toastmasters Club
2771795		WDA Toastmasters Club
2961		ITE Toastmasters Club
		HSR – Proposed Club
3370309		DAS Toastmasters Club

Club No	Area	Toastmasters Club – Division D
817366	D1	Bukit Timah CC Toastmasters Club
8198		IES Toastmasters Club
1205326		Caterpillar Toastmasters Club
1909848		D'Advanced @ Jurong Spring Toastmasters Club
9104	D2	SRC Toastmasters Club
3314704		ANZ Toastmasters Club
1499647		EASB Henderson Hawks Toastmasters Club
1434259		James Cook Uni Toastmasters Club
8816	D3	Money Mastery Toastmasters Club
1269720		ERA Toastmasters Club
9270		Star Millennium Advanced Toastmasters Club
9092		Toa Payoh South CC Toastmasters Club
1062024	D4	Ngee Ann Polytechnic Students Toastmasters Club
9190		NTU Toastmasters Club
630983		SMU Toastmasters Club
		Nanyang Polytechnic TMC – Proposed Club
4436	D5	Astro Toastmasters @ Radin Mas
5514		Queenstown Toastmasters Club
8113		Raffles Singapore @ Mountbatten TMC
		Panasonic – Proposed Club
Club No	Area	Toastmasters Club – Division S
792	S1	Thomson Toastmasters Club
6087		Entrepreneurs Club
6478		Cheng San Toastmasters Club
925548		PL Link Toastmasters Club
2995441	S2	Manulife Singapore Toastmasters Club
9689		Braddell Heights Advanced Club
9876		Tiareel Toastmasters Club
4677672		Phillip Captial Singapore Toastmasters Club
3540230		Changi Repair Operations Toastmasters Club
4011	S3	Changi Simei Toastmasters Club
1560424		Buddhist Fellowship
1516546		Tampines Changkat Advanced
3596495		ETC Toastmasters Club
631	S4	Temasek Polytechnic Toastmasters Club
1024730		TEACH ME Toastmasters
5202		Ulu Pandan Club
9165		Tampines Changkat Toastmasters
6237	S5	Yokogawa Toastmasters Club
2831153		PP & MP Toastmasters Club
3308113		Barclays Singapore Toastmasters
4026936		Visa Singapore Toastmasters Club

Club No	Area	Toastmasters Club – Division U
5704	U1	Buona Vista Toastmasters Club
4152852		CB&I Singapore Toastmasters Club
4689		Jurong Town Toastmasters Club
814101		Whampoa Toastmaster Club
4692	U2	Dover Toastmasters Club
1994057		Alexandra Health Toastmasters Club
585485		ITMA Toastmasters Club
696734		Hong Kah North Toastmasters Club
1489034	U3	Flagmasters
3881		Kampong Ubi Toastmasters Club
6551		Leng Kee Toastmasters Club
1334259		Indonesian Professional Association Toastmasters Club
357	U4	Toastmasters Club Of Singapore
4052		Tanglin Toastmasters Club
3652		Ci Yuan Toastmasters Club
7552		IFPAS Toastmasters Club
5753	U5	Fort Canning Toastmasters Club
1128189		Deutsche Bank RC Toastmasters Club
1515540		Toastmasters Francophone de Singapour
3461149		BlackRock Singapore Toastmasters Club
3815644		Thomson Reuters Singapore Toastmasters Club
Club No	Area	Toastmasters Club – Division Z
8833	Z1	NUS Toastmasters Club
9087		NUS Alumni Toastmasters Club
4082686		FedEx Singapore
3568		Hougang Toastmasters Club
7702	Z2	Chua Chu Kang CC Toastmasters Club
6198		The Frontier Toastmasters Club
8705		Telok Blangah Toastmasters Club
1419386		MDIS Toastmasters Club
9479	Z3	Bishan Toastmasters Club
708544		Grassroots Toastmasters Club
791331		Katong Toastmasters Club
1232248		Chong Pang Toastmasters Club
7656	Z4	ACCA Singapore Toastmasters Club
8743		Civil Service College Club
5090		Brilliant Advanced Club
670767		Singhealth Toastmasters Club
742347	Z5	NUSS Club
3956577		SAP Singapore Toastmasters
5334		NOL Toastmasters Clb
7159		Nanyang Brasstacks Toastmasters Club



= Clubs that had elected to close during this term.



District 80, Singapore

Make Members Matter

MINUTES OF 1st DISTRICT EXECUTIVE MEETING (DEC)
 held on 13th June 2015 between 9.35am to 12.30pm
 at level 3 Mini-Theatre, Toa Payoh Central Community Club
THEME: MAKE MEMBERS MATTER

Attendance Please refer to Annex A

SN	Proceedings	<u>Action</u>
1	<p>District Director Elect Tay Yiang Ping, DTM took the chair and called the meeting to order at 9.35 am.</p> <p><u>Briefing of Ground Rules</u></p> <p>She invited Parliamentarian, Michael Wee, DTM to brief on the ground rules. Michael Wee DTM, reminded only one person could speak at any one time. He also reminded the floor that they could only started speaking until he is recognised by the Chair</p> <p><u>Reading of District Mission</u></p> <p>PQD Elect Patricia Lum, DTM to read the mission statement.</p> <p><u>Welcome address By District Director Elect</u></p>	<p>FYI</p> <p>FYI</p>
2	<p>DD Elect Tay Yiang Ping, DTM welcomed all District Officers. She introduced to everyone the SDOs for the new term.</p> <p><u>Credential Chairman Report</u></p> <p>Credential Chairperson Suanny Gouw presented her report as follows:</p>	
3	<p style="padding-left: 40px;">No. of district officers: 72</p> <p style="padding-left: 40px;">Required quorum (50%+1) : 37</p> <p style="padding-left: 40px;">District Officers present: 62</p> <p>(For details, see Annex A – Attendance)</p> <p>The Quorum has been met.</p> <p><u>Adoption of Agenda</u></p>	
4	<p>The Agenda was circulated for adoption. It was proposed by Division T Director Elect Harikrishnan and seconded by Div A Director Elect, Ramkumar.</p>	

5	<p><u>Confirmation of Appointed District Officers and Other Committee Members</u></p> <p>The motion to confirm all the appointed District Officers was proposed by Div D Director Elect, Timothy and seconded by Div T Director Elect, M Harikrishnan. The DEC passed the motion to confirm the District Officers appointed to their respective offices by voice voting.</p>	
6	<p><u>Reports from Division Governors</u></p> <p>Reports from Division Directors Elect were as follows:</p> <ol style="list-style-type: none"> a. Division A, Ramkumar wanted members to focus on what they do well. b. Division B, Gayle introduced her Division Council team 2015-2016. Shared her Vision, Mission and Values. c. Division D, Timothy Lin will not only focus on numbers but people too. He will focus on i) Create a safe place in Div D; ii) To have fun; iii) To make members matter. d. Division G, Nora shared her Division's theme: GO, GROW, GLOW . e. Division L, Alan Kam shared his council members and the activities for coming term. f. Division S, Vicky Soo introduced her Council Members and her activities for new term. g. Division T, Harikrishnan introduced his council members and 2 of the upcoming events. h. Division U, Neil Han shared his Division theme and council members i. Division V, Lim Ang Chew shared his Division theme "Braving New Frontier" and introduced his council members, followed by the whole term's activities. j. Division Z, Jenny Au introduced her Division Council members, shared her mission and her goal to achieved President's Distinguished by end of 2015-2016. 	
7	<p><u>Announcements by Administration Manager Designate</u></p> <p>The Administration Manager Designate report covered:</p> <ol style="list-style-type: none"> I) District Directory and Mailing list; II) District and Division Calendar; III) Report for District Council Meetings. 	
	<p>I) <u>District Directory and Mailing list</u></p> <p>AM Designate shared that members want</p> <ol style="list-style-type: none"> a. Accurate and reliable information – error free b. Timely delivery of the District Directory to clubs c. Resource for club members <ul style="list-style-type: none"> • To achieve an error-free, we need everyone co-operation, starting from clubs, who give complete and accurate information; consolidate, compile and check for completeness by each Area Directors and finally at Division level by Division Admin Manager and Division Director. • Clubs deadline for submission to Division is <u>28 June 2015</u>. • All Division deadline for submission to District is <u>2 July 2015</u> • Templates for division council and club officers will be sent to DvDs after the DLT Training. DvDs should coordinate the returns with their ADs. • Target to distribute the District Directory by <u>27 July 2015</u> • This new District Directory will include Club Meeting Days – sorted by clubs in alphabetical order & also sorted by weeks. 	

	<p>District Mailing List solely for the purpose of sending District Notices to the relevant members – notices of District EXCO & Council meeting and meeting minutes. Other notices at the DD's discretion. We will need to observe the PDPA guidelines.</p> <p>II) District Calendar and Division Calendar AM will update District, Division and Area Events (Contests, Workshops etc) on the District Web Calendar. AM request to be informed of all activities.</p> <p>III) Report for District Council Meeting SDOs (DD, PQD, CGD, Finance Manager, and PRM). Division Director's Report and Conference Committee' report need to submit to AM, at least 3 weeks before the conferences.</p> <p>The 1st report, the submission date is by <u>02 Oct 2015</u></p> <p>The 2nd Report, the submission date is by <u>30 April 2016</u></p>	
8	<p><u>District Budget : Procedures and Protocols by Finance Manager Designate</u></p> <p>Source: TI Policies and Protocol – Policy 8.4 District Fiscal Management Protocol 8.4 District Fiscal Management. She advised us to always refer to the latest TI Policies and Protocol as they are updated regularly.</p> <p>All district funds are TI funds to be used for carrying out TI and district missions. The reports from the highlighted the mechanism of funding for the district and allocation of provisions for use of division activities:</p> <ul style="list-style-type: none"> a. Monthly Division and Area financial activities reports are to be sent to District FM within 30 days of the end of the month b. Amount of provision is based on active (Paid) clubs in the division on TI record as at 1st July 2015 (S\$150 per club) c. Expenses incurred should be made on reimbursement basis. d. Prior approval must be obtained from DD and one other (either PQD or CGD) for any single expenditure exceeding S\$600. e. Important deadlines : Last claim to be submitted on <u>10 June 2016</u>; <p style="padding-left: 40px;">Last cheque to issue on <u>30 June 2016</u>; and</p> <p style="padding-left: 40px;">Last cheque clearance by <u>15 July 2016</u>.</p>	
9	<p><u>District Public Relations Manager Designate</u></p> <p>DPRM Designate said she will</p> <ul style="list-style-type: none"> a. Be responsible for coordinating publicity efforts in the district b. Lead a District Public Relations Committee members <p>She shared her vision, mission and strategies.</p>	
10	<p><u>Club Growth Director Elect</u></p> <p>Tay Tiam Teang DTM introduced his committee, shared his strategies, District Goals and Club Growth Goals at</p> <ul style="list-style-type: none"> a. 10 % net club growth; b. 10% net membership payments growth; c. 100% Area Director's club visit report submission. 	
11	<p><u>Program Quality Director</u></p> <p>Patricia Lum, DTM introduced her team members and strategies.</p>	

	<p>a. Divisions submit workshops proposal by <u>15 July 2015</u>. Selected workshop will be subsidized by District. Revenue will go to Division fund.</p>	
12	<p><u>District Director Elect</u></p> <p>Tay Yiang Ping, DTM announced D80 theme 2015-2016 will be “Make Members Matter”. She targets to achieve:</p> <p>a. the D80 Goals on Distinguished District Program, b. 10% increase of membership payment base; c. 10% increase of club base & Distinguished clubs equal at least 70% club base. d. District Award of the Year for i) Division Director ii) Area Director iii) Club President iv) Toastmaster of the Year. e. Follow the 5 steps to Achieving Success and Achieve President Distinguished District by <u>31 May 2016</u>.</p>	
13	<p><u>i) Report on BIG 2015 Annual Conference</u></p> <p>Conference Chair Goh Sor Hoon DTM reported that the BIG Conference had a surplus of more than S\$7,500.00 .</p> <p><u>ii) Report on “Capital of Idea” Semi Annual Conference</u></p> <p>Daisy Yeo ADB2 Designate, a representative helped to update on Semi-annual Conference, the date is Oct 24-25 @ NTU. Limited 100 full package early bird tickets @S\$158 or Limited 50 early bird tickets (w/o Gala Dinner) @S\$98.</p> <p><u>iii) Report on 2016 Annual Conference</u></p> <p>Conference Chair, Daniel Chu shared his 2016 Annual Conference theme “Ocean of Possibilities”. The rest of the information will be share in the near future.</p>	
14	<p><u>Any Other Business</u></p> <p>Proposed by Club Growth Director Elect Tay Thiam Teang DTM and duly seconded that</p> <p>1. that the four contests to be held up to district level will be the Humorous Speech contest, Speech Evaluation contest, International Prepared Speech contest and, Table Topics Contest with participation invited from A, B, D, E, G, S, U and Z Divisions.</p> <p>District Governor, Chew Ban Seng DTM moved to amend by striking out the words 'A, B, D, E, G, S, U and Z' and substituting the word 'all'.</p> <p>The amendment was carried by voice vote.</p> <p>The motion as amended was carried by voice vote.</p> <p>2. that Divisions L and V conduct Mandarin contests showcase with each of the two Divisions sending 3 representatives to combined contests at the district conference.</p> <p>The motion was carried.</p> <p>3. that Division T conduct Tamil language contests showcases up to Division level.</p> <p>The motion was carried.</p>	

15	<p><u>Adjournment</u></p> <p>There being no other business, the meeting adjourned at 1225 hrs.</p> <p>The next meeting will be held on 23 October 2015, venue to be confirmed.</p>	
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Recorded by: Yap Boon Liang – Administration Manager Designate

Vetted by: Tay Yiang Ping, District Director Elect 2015-2016

APPENDIX A – ATTENDED

Division A Council	Name		Dist Officer
Div A Director	RAMKUMAR	SANTHANAM	1
AG A3	Agostin	Ulrike	1
AG A4	Lam	Duc Hoang	1
AG A5	Fam	Shu Fern Stephanie	1
Div B Director	GAYLE WONG		1
AG B1	Yeung	Simon	1
AG B2	Yeo	Daisy Chor Ing	1
AG B3	Ong	Wilson Wei Soon	1
AG B4	Chio	Clement	1
AG B5	Choo	Desmond	1
Div D Director	TIMOTHY LIN		1
AG D2	Ng	Shirley Kwee Lang	1
AG D3	See-Toh	Wai Keong	1
AG E1	Ban	Haw Leong	1
AG E4	Methani	Prem	1
AG E5	Lum	Michael	1
Div G Director	NURFAISAH M.	BAMADHAJ	1
AG G1	Lin	Jackie	1
AG G2	Foo	Simon Sek San	1
AG G3	Tan	Kang Rui	1
AG G4	Goh	Wei Ling	1
AG G5	Lim	Zhen	1
Div L Director	Kam MOCK YONG		1
AG L1	Tan	Dusadee	1
AG L2	Ong	Kam Chuan	1
AG L3	Shi	Cangyuan	1
AG L4	Foo	Say Li	1
AG L5	Teo	Jenny Bee Moy	1
AG L6	Chia	Raymond Swee Huat	1
Div S Director	VICKY SOO		1
AG S1	Cheng	Nancy	1
AG S2	Lee	John	1
AG S3	Lim	Kai Kok Zeb	1

AG S4	Ho	Yen Yuen	1
AG S5	Paramesvaran	Haresh	1
Div T Director	HARIKRISHNAN M.		1
AG T1	D Chelliah	Padmini D/o	1
AG T2	Gopalakrishnan	Rengaprasath	1
AG T3	Porchelvi	Thamburajulu	1
Div U Director	Neil Han		1
AG U1	Cheong	Catherine Wei Si	1
AG U2	Cheng	Edwin Thuan Seng	1
AG U4	Ho	Wai Leong	1
AG U5	Ling	Von Wei Hao	1
Div V Director	Lim ANG CHEW		1
AG V1	Lim	Lang Kheng	1
AG V2	Ang	Soh Hwa	1
AG V3	Chua	Chor Eng	1
AG V5	Ang	Nguan Pheng	1
Div Z Director	JENNY AU		1
Area Z1	Lee	Darryl	1
Area Z2	Hu	Ri Chen	1
Area Z3	Wong	Teck Chuan, Roy	1
Area Z4	Lim	Choon Kiong, Jerry	1
Area Z5	Chen	Robert	1
District Director	Tay Yiang Ping, DTM		1
Program Quality Director	Patricia Lum DTM		1
Club Growth Director	Tay Tiam Teang, DTM		1
Immediate Past District Governor	Chew Ban Seng, DTM		1
Administration Manager	Yap Boon Liang		1
Finance Manager	Azizah Sapari DTM		1
Public Relations Manager	de Arroz Annabelle Fabia DTM		1
			62

APPENDIX A_1 – ABSENT WITH APOLOGIES

Division A Council	Name		Dist Officer
AG A1	Begum	Omar Sahib Salma	0
AG A2	Chan	Amy	0
AG D1	Ng	Aik Choo Angie	0
AG D4	Imran	Nur Ilyana	0
AG D5	Toh	Randy Yong Hung	0
DIV E DIRECTOR	MOHD HIJAZI		0
AG E2	Koh	Kong Min	0
AG E3	Lim	Caroline	0
AG U3	Allego Jr	Elpedio (Jun)	0
AG V4	Beh	Geok Geok	0

District Audit Report



District Treasurer (2014-2015)
Tay Tiam Teang DTM

16 October 2015

District 80

Profit & Loss (Actual vs. Budget Summary) (in SGD)

Reporting Book: ACCRUAL
 As of Date: 30/06/2015
 Cost Center: 080--District 80

Month Ending 30/06/2015			01/07/2014 Through 30/06/2015		
Actual	Budget	Variance	Actual	Budget	Variance
District Revenue					
4,723.07	4,729.13	(6.06)	124,586.91	109,134.57	15,452.34
10,688.76	0.00	10,688.76	161,413.44	186,720.00	(25,306.56)
0.00	0.00	0.00	1,156.00	0.00	1,156.00
0.00	0.00	0.00	2,600.00	3,800.00	(1,200.00)
15,411.83	4,729.13	10,682.70	289,756.35	299,654.57	(9,898.22)
District Expenses					
27,188.16	0.00	27,188.16	149,167.50	164,519.44	(15,351.94)
13,424.26	90.00	13,334.26	36,327.69	30,480.00	5,847.69
95.00	0.00	95.00	3,461.46	7,400.00	(3,938.54)
3,266.65	0.00	3,266.65	26,188.29	27,000.00	(811.71)
1,903.58	0.00	1,903.58	11,050.52	11,000.00	50.52
3,861.76	325.00	3,536.76	18,902.84	9,000.00	9,902.84
0.00	0.00	0.00	19,983.48	44,200.00	(24,216.52)
9,952.30	55.00	9,897.30	17,088.08	6,055.00	11,033.08
59,691.71	470.00	59,221.71	282,169.86	299,654.44	(17,484.58)
(44,279.88)	4,259.13	(48,539.01)	7,586.49	0.13	7,586.36
Total District Revenue			Total District Expenses		
Total Net Income			Total Net Income		

District 80

Available Funds (in SGD)

Reporting Book: ACCRUAL
As of Date: 30/06/2015
Cost Center: 080--District 80

Month Ending
30/06/2015

Available Funds

Cash & District Reserve

Cash

Cash - UOB (3983) 7,840.29

Total Cash 7,840.29

District Reserve 50,768.71

Total Cash & District Reserve 58,609.00

Minimum District Reserve Required at Year End (27,284.00)

Total Available Funds 31,325.00



TOASTMASTERS INTERNATIONAL
Certification for
6/30/2015
2014-2015

DISTRICT **80**

INSTRUCTIONS:

1. Complete all sections on the Narrative tab.
2. Fill in the white cells below with the appropriate information and print out this page.
3. Obtain related signature below. **Electronic signatures are not acceptable.**
4. Distribute monthly reports per Toastmasters International protocol 8.4, to the district governor and lieutenant governors within 30 days after the end of the month.
5. **Quarter reports due to World Headquarters:**
 - * September Report: **October 31**
 - * December (Audit) Report: **February 15**
 - * March Report: **April 30**
 - * June (Audit) Report: **August 31**
6. Submit approved narratives and certification page to World Headquarters by email or fax:
 - * Scan and email the PDF to **DistrictFinancialReports@toastmasters.org**
 - * Or fax to (949) 589-3456

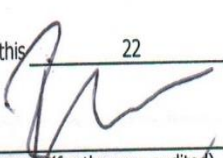
NOTE: This certification form must be complete for the report to be accepted by World Headquarters. Reserve funds will not be released until World Headquarters receives the completed report.

In Base Currency

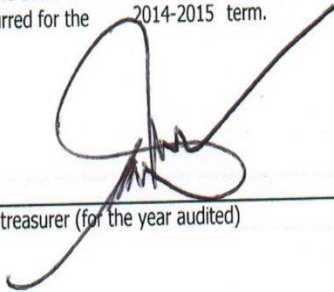
Monthly Net Income/(Loss)	<u><u>(44,279.88)</u></u>
Year to Date Net Income/(Loss)	<u><u>7,586.49</u></u>
Total Available Funds	<u><u>31,325.00</u></u>

1. We, the undersigned, certify that all district financial records have been made available to the audit committee for inspection and that any unpaid bills or other outstanding obligations for the 2014-2015 term have been reported to the audit committee and included in accruals section of this audit. We further certify that there are no other outstanding district obligations incurred for the 2014-2015 term.

Dated this 22 day of August 2015



 District governor (for the year audited)



 District treasurer (for the year audited)

Complete only for the Mid-year Report and Year-end Report:

2. We, the undersigned members of the Audit Committee, have examined the records of District 80 for the 2014-2015 term in accordance with the Audit Committee Guidelines* and believe that this report properly reflects the operation for that term.

Dated this 22 day of August 2015



 Chairman



 Member



 Member

* Audit Committee Guidelines are available at the District Finance Corner: www.toastmasters.org/AuditGuide

NOTE: Audit committee members cannot be members of the district executive committee (e.g., district governor, lieutenant governors, immediate past district governor, secretary, treasurer, public relations officer, division governors, area governors).



In the following white cells, include a brief narrative (description/explanation) of the monthly income, revenues and expenses associated with each category of the Treasurer's Report. Explain if the monthly activities aligned or did not align with the district budget and the District Success Plan. A separate sheet may be used. For each of the four Quarter Reports, **all sections of this narrative page must be completed in order for the report to be accepted by World Headquarters.** The questions in the boxes are to help you formulate narratives. Delete the questions, and replace them with your narratives.

Marketing

Marketing expenses were about 20% higher than budgeted due to increased spending towards term-end for incentives and recognitions for club growth.

Communications and Public Relations

Variance due to cancellation of a PR event originally planned to be held in August 2014. Cancellation was due to withdrawal of our strategic partner for the event.

Education and Training

Expenses were as budgeted.

Speech contests

Expenses in line with budget.

Administration

Expenses is higher than budgeted due to higher printing costs for name cards and reports for DEC/DCM in Nov 2014 and May 2015.

Travel

Travel expenses is lower than budget due to lower airfares, and budget for IPDG travel not utilized.

Other Expenses

Expenses were significantly higher than budget due to increased spending on incentives and recognition of marketing, education and services by members.



TOASTMASTERS INTERNATIONAL
Narratives for
Jun-15
2014-2015

DISTRICT 80

In the following white cells, include a brief narrative (description/explanation) of the monthly income, revenues and expenses associated with each category of the Treasurer's Report. Explain if the monthly activities aligned or did not align with the district budget and the District Success Plan. A separate sheet may be used. For each of the four Quarter Reports, **all sections of this narrative page must be completed in order for the report to be accepted by World Headquarters.** The questions in the boxes are to help you formulate narratives. Delete the questions, and replace them with your narratives.

Membership Revenue

Actual membership revenue is about 14% higher than that budgeted. This was mainly contributed by higher USD exchange rate, though membership payments grew by about 6%.

Conference Net Income/(Loss)

Conference net income is about 10% higher than that budgetted, mainly due to savings in meal expenses and keynote speakers' airfare expenses.

Fundraising Net Income/(Loss)

There was no fund raising events.

TLI Net Income/(Loss)

There is no income from TLI / COT. Expenses are under education and training.

District Store Net Income/(Loss)

Accounts show net income of SGD1,156.00 although district does not operate a district store. The amount is for purchases made at KL convention store (as district orders) on behalf of members who were not able to attend the convention. Items purchased were subsequently "sold" to these members at purchase price (recorded as district store income).

Other Revenue

The full amount recorded here was income from advertisements/sponsorships in district directory. The variance of SGD1,200 is caused by an incorrect entry made as a negative expense item under Administration Expenses.



Audit Committee Guidelines

District #: 80

Circle one: Mid-year Audit or Year-end Audit

PROCEDURES TO BE COMPLETED	COMPLETED BY:
A. Organization	
<p>1. Obtain all supporting documents for the Mid-year or Year-end Treasurer's Report from the district treasurer, and sort the documents in the following manner:</p> <ul style="list-style-type: none"> • Stack #1: Sort Profit and Loss Statements, bank statements and district reserve statements into separate groups, organize in chronological order and place in one stack. • Stack #2: Sort all other supporting documents in the order they appear on the Receipt Register and Payment Register. Receipt supporting documents should be placed behind the Receipt Register, and payment supporting documents should be placed behind the Payment Register. 	
B. Substantiating Transactions	
<p>2. To ensure that all transactions are adequately supported, perform the following procedures:</p> <ul style="list-style-type: none"> • Trace and match all transactions on the Receipt Register and Payment Register to their respective supporting documentation. • Place a check mark (✓) on the Receipt Register and Payment Register next to each transaction that has supporting documents. The only transactions that should not be check marked are the ones missing supporting documents. • For the transactions missing supporting documents, contact the district treasurer and ask if such documents exist. If they do, request copies. 	
C. Policy Review	

PROCEDURES TO BE COMPLETED	COMPLETED BY:
<p>3. To ensure that transactions were executed within the company policies, perform the following procedures:</p> <ul style="list-style-type: none"> Review all cancelled checks and verify that they were signed by both the district director and finance manager (checks made payable to the district director or finance manager should be signed or approved in writing by the program quality director or the club growth director). Review all reimbursement requests and verify that they were approved by the district director. Ensure that all expenses on the request have adequate documentation (receipts or other supporting materials). Copies of credit card and/or bank statements are not valid receipts or documentation. Identify all payments in excess of USD \$500 and verify that each expense was properly approved by the district director and at least the program quality director or the club growth director. Any individual expense in excess of USD \$500 must be authorized in advance; there should be approval included in the supporting documentation and some indication of when the expense was approved (an email approving the expense is acceptable). Review all Debit Card transactions to ensure that all payments made by the district director were authorized in advance in writing by the finance manager and either the program quality director or the club growth director. Payments made by the finance manager must be authorized in advance by the district director and either the program quality director or the club growth director. Identify Other District Expenses (gifts, flowers, expressions of sympathy, etc.) to ensure they are not lavish or excessive and that they support the mission of the district. Tokens of appreciation are allowed up to \$25. Donations are not permitted in lieu of flowers or to any charitable fund. Review all meal expense reimbursements for District Leader August and Mid-year trainings to ensure the district director, program quality director, and club growth director were reimbursed for their meals purchased, up to \$30 a day with supporting receipts. (Meal expenses are NOT covered by a per diem.) 	<p>COE ✓</p> <p>N.A</p> <p>Reimbursement of expenses to member is not covered ✓</p> <p>✓</p>

Kaushik Bhandari
 Audit committee member signature

22-08-15
 Date

Kou Coupin
 Audit committee member signature

22-8-15
 Date

NAVIN PARWAL
 Audit committee member signature

22-8-15
 Date

PROCEDURES TO BE COMPLETED	COMPLETED BY:
<p>3. To ensure that transactions were executed within the company policies, perform the following procedures:</p> <ul style="list-style-type: none"> Review all cancelled checks and verify that they were signed by both the district director and finance manager (checks made payable to the district director or finance manager should be signed or approved in writing by the program quality director or the club growth director). Review all reimbursement requests and verify that they were approved by the district director. Ensure that all expenses on the request have adequate documentation (receipts or other supporting materials). Copies of credit card and/or bank statements are not valid receipts or documentation. Identify all payments in excess of USD \$500 and verify that each expense was properly approved by the district director and at least the program quality director or the club growth director. Any individual expense in excess of USD \$500 must be authorized in advance; there should be approval included in the supporting documentation and some indication of when the expense was approved (an email approving the expense is acceptable). Review all Debit Card transactions to ensure that all payments made by the district director were authorized in advance in writing by the finance manager and either the program quality director or the club growth director. Payments made by the finance manager must be authorized in advance by the district director and either the program quality director or the club growth director. Identify Other District Expenses (gifts, flowers, expressions of sympathy, etc.) to ensure they are not lavish or excessive and that they support the mission of the district. Tokens of appreciation are allowed up to \$25. Donations are not permitted in lieu of flowers or to any charitable fund. Review all meal expense reimbursements for District Leader August and Mid-year trainings to ensure the district director, program quality director, and club growth director were reimbursed for their meals purchased, up to \$30 a day with supporting receipts. (Meal expenses are NOT covered by a per diem.) 	<p>COZ ✓</p> <p>N.A</p> <p>Reimbursement of expenses to cancel members is not covered ✓</p> <p>✓</p>

Kaushik Bhandari
 Audit committee member signature

22-08-15
 Date


Kou Coug die
 Audit committee member signature

22-8-15
 Date

NAVIN PARWAL
 Audit committee member signature

22-8-15
 Date

District Finance Manager Report

	2015
	District Finance Manager
	Azizah Bte Sapari, DTM
	25 October 2015



8. ADOPTION OF DISTRICT BUDGET 2015-2016



	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total
Membership revenue	1,211	3,296	42,505	6,838	2,863	1,290	2,510	2,807	41,349	10,439	5,375	4,930	127,413
Conference revenue	-	-	-	35,600	-	-	-	-	-	-	86,500	-	122,100
Fundraising revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
TLI revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
District store revenue	-	-	1,905	-	-	-	-	-	-	-	-	-	1,905
Speech contest revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Other revenue	4,600	280	-	-	-	-	-	-	-	-	-	-	4,880
Total revenue	5,811	3,576	44,410	44,438	2,863	1,290	2,510	2,807	41,349	10,439	91,875	4,930	256,298
Conference expense	-	-	-	35,600	-	-	-	-	-	-	86,500	-	122,100
Fundraising expense	-	-	-	-	-	-	-	-	-	-	-	-	-
TLI expense	-	-	-	-	-	-	-	-	-	-	-	-	-
District store expense	-	-	1,905	-	-	-	-	-	-	-	-	-	1,905
Marketing expense	1,900	1,600	3,550	5,350	2,900	3,200	4,250	2,150	1,550	1,650	2,550	7,350	38,000
Communications & public relations expert	100	-	3,000	350	-	-	300	4,000	200	-	300	-	8,250
Education & training expense	2,150	2,850	3,950	-	1,300	6,900	1,150	2,100	550	3,350	1,350	2,650	28,000
Speech contest expense	-	2,800	4,300	500	100	-	-	2,300	-	200	4,500	-	14,500
Administration expense	810	6,440	960	3,760	1,420	760	510	760	1,410	660	6,560	810	24,860
Travel expense	-	11,400	-	4,400	1,050	-	8,100	-	-	-	5,050	-	30,000
Other expense	-	-	3,400	3,020	-	200	200	-	400	-	854	2,400	10,774
Total expense	4,960	24,890	21,065	52,980	6,770	10,760	14,510	11,710	3,910	5,860	107,764	13,210	278,389
District net income/(loss)	851	(21,314)	23,345	(8,542)	(3,907)	(9,470)	(12,000)	(8,903)	37,439	4,579	(15,889)	(8,280)	(22,091)

We, the undersigned, certify that this budget and narrative cover estimated receipts and expenditures for the district year. This budget directs the financial resources entrusted to the district toward achieving the district mission and will be presented to the district council for approval at its next meeting.	
District Director	220915 Date
Program Quality Director	220915 Date
Club Growth Director	220915 Date
Finance Manager	220915 Date

	Total	Budget	%	Policy Max
Conference expense	122,100			
Fundraising expense	-			
District store expense	1,905			
Marketing expense	38,000			
Total	162,005			
TLI expense	-			
Education & training expense	28,000			
Total	28,000			
Communications & public relations expense	8,250	3.0%	25.0%	
Speech contest expense	14,500	5.2%	10.0%	
Administration expense	24,860	8.9%	20.0%	
Travel expense	30,000	10.8%	30.0%	
Other expense	10,774	3.9%	10.0%	
Total Expenses	278,389	100.0%		

Cash & Cash Equivalents per Balance Sheet as of June 30, 2015: 53,943.86

Retention amount needed on June 30, 2016*: 31,853.25

Remaining funds at Year-end (estimated)**: -

*This amount is provided by World Headquarters in an email.

**The goal is to budget the Remaining funds at Year-end to be as close to zero as possible without creating a loss. This amount should not be negative.



District Budget 2015-2016 - Narratives

TOASTMASTERS INTERNATIONAL ANNUAL BUDGET 2015-2016	DISTRICT	80
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Following is a brief description/explanation of the estimated income and estimated expenses based on the goals outlined in the district success plan. The white rows are not password protected. Users may adjust the white area as necessary by adjusting the row height. Alternatively, a separate sheet may be used. **Each section of this narrative page must be completed in order for this report to be considered complete and counted as received by WHQ.** There are example questions to answer in each box. These can be deleted and replaced by your answers.

(Numbers are pulled from Summary tab)

Membership Revenue	<u>Budgeted</u> 127,413
---------------------------	------------------------------------

What is the district's goals for the year regarding membership?
 Since these numbers are based off prior year's actual totals, what strategies have changed or remained the same compared to last year to ensure this budgeted revenue is met?

2015-2016 : \$127,413
 District's goal is to increase membership base by at least 10% and to minimise membership loss through higher retention. The emphasis is to have 10% net growth of clubs, by chartering 24 new clubs with minimum club loss or no club loss. We aim to become President's Distinguished District by 31 May 201. All strategies are focused on achieving this end result.

Conference Net Income/(Loss)	-
---	----------

At this time, what is the plan for both conferences? What city/state/country will they be held?
 If conferences are not budgeted to net zero, explain why. What is the profit for? How do you justify the loss?
 How many attendees are you budgeting for and at what cost each? About how much will the tickets cost per registrant?
 How much are the venues budgeted to cost?
 Did the prior term pay any expenses or receive any revenue for these conferences?
 What is budgeted for the 2015-2016 conferences?

2015-2016 : \$0
 Both conferences are operated on a break-even basis and are reflected in the budget as such. For the Semi-Annual Conference, we have priced 200 delegates at S\$148 each and the event will be held in a local University campus. For Annual Conference, it is for 250 delegates at above \$250 each, at a local hotel venue. Based on previous years' experiences, the total Conference revenue should be sufficient to cover DEC/DCM expenses as well as souvenirs and trophies for all Conference Speakers.
 For Semi-Annual Conference, Keynote Speaker is PIP Ted Corcoran from Ireland. Other members referred to 3 speakers from Malaysia, they have not confirmed the accommodation and transport arrangement, estimated \$800.
 For Annual Conference, Keynote Speaker is International President-Elect Mike Storkey, accommodation and flight will be paid by TIHQ, we budget only for Meals and Transportation. The "other members" referred to overseas speakers, though not confirmed, budget \$3000.

**Fundraising Net
Income/(Loss)**

-

How many events will be held?
What is each event for?
What will the funds be used for?

2015-2016 : \$0
As in previous years, there will not be any fund raising event.

**TLI Net
Income/(Loss)**

-

How many TLI events will be held?
Will there be a cost for the member? How much?
What are the main components of the expenses?

2015-2016 :\$0
District will host 2 District Leadership Trainings. The first was on 13 June 2015 for Area and Division Directors. Additional DLT is expected in November / December 2015 period. We have 11 Divisions, each held their own Divisions' Club Officers Training. The format was to use 3 hours Club Officers Training for July-Aug 2015 and Jan-Feb 2016. It is not the full day TLI format. Members attending training do not pay for the training. Costs to organisers are mainly refreshments and in some cases, for venue rentals.

District will organise 2 make-up COTs to achieve 100% attendance from Clubs.

**District Store Net
Income/(Loss)**

-

Does the district have a District Store? If not, why?
Are all the costs from Toastmasters International products?
If not from World Headquarters, what are the other costs?
When is the District Store available to the members?

2015-2016 : \$1905
The District does not operate a District store. All purchases are made directly from TI store.

Accounts show net income of S\$1905 although district does not operate a district store. The amount is for purchases made at Las Vegas convention store (as district orders) on behalf of members who were not able to attend the convention. Items purchased were subsequently "sold" to these members at purchase price (recorded as district store income).

**Other
Revenue**

4,880

What other revenue is expected? Who is it from?

015-2016: \$4,880
1. We secured S\$4,600 sponsorships from Toastmasters to help defray the printing costs of District directory.

2. We organised "Make Members matter" workshop with S\$280 ticket sales income.

Marketing**38,000**

What is the main focus for your district?
 What events are planned?
 What is being done differently or the same as last year?

2015-2016: Make Members by CGD, \$38,000

District main focus is on Members, this term the motto is "Make Members Matter", Marketing is "Make Members", only when members are satisfied, clubs, areas, divisions and district will be successful. We have planned for Recruitment, Rebuilding and Retention Workshops for clubs and encourage more Speechcraft sessions. Special incentives are planned to encourage Clubs, Areas and Divisions to recruit more members, organise Speechcraft workshops and charter more new clubs. We include Clubs & Areas Incentives this term, so as to motivate clubs and Area Directors to be involved in Club Growth. CGD will visit weak clubs to help appoint club coaches to rebuild and strengthen the clubs to minimise club losses. Incentives will be given to clubs that bring themselves to charter strength and clubs with high net growth.

Communications and Public Relations**8,250**

What is the main focus for your district?
 What events are planned?
 What is being done differently or the same as last year?

2015-2016 : \$8250

Toastmasters Awareness Month (TAM) organised by Public Relations Manager (PRM) and her team has been moved to September, so as to help on public awareness as soon as possible, focus on non-Toastmasters, special recognition is awarded to members who bring the guests to the TAM Workshop. Encourage clubs to submit video recording on "What is Toastmasters?" by interviewing non-Toastmasters in the public. District 80 Champion, Manoj awarded 3rd place in World Championship of Public Speaking, PRM submitted paper to local press and arranged Manoj to be interviewed by radio station to create awareness of Toastmasters. More activities will continue, this including publishing the Clubs Magazines, introducing all District Clubs activities, for publicity, to introduce Toastmasters activities in Singapore.

Education and Training**28,000**

What is the main focus for your district?
 What events are planned?
 What is being done differently or the same as last year?

2015-2016 : Members Matter by PQD, \$28,000

Last term we achieved 71% and ranked 13 in the world for the number of Distinguished Clubs. We target to achieve 75% this term. District will subsidise Divisions' education workshops so that more members can afford to pay, attend and learn and to raise the Club Quality. This will help in membership retention and increase membership due to quality clubs meeting the requirements for Distinguished club membership goals. District 80 recognition pins are also given out to everyone who achieves an education award, amongst other incentives. Recognition awards for Distinguished Clubs are in place to push clubs to work beyond their limits. We will also recognize Clubs that did not achieve the distinguished club status and make it for the new term.

Speech contests	14,500
<p>What is the main focus for your district? What events are planned? What is being done differently or the same as last year?</p> <p>2015-2016: \$14,500 Based on last term claims by Divisions, the expenses were much higher than budget, lots of expenses on recognition awards and F&B. This is our Asian culture, food is rather important to make contests successful with more participants to support the contests. We have both English and Mandarin Speech Contests at District levels. All Speech Contests will be held in accordance with 2015 Rulebooks. Toastmasters are being trained to organise quality speech contests as well as effective effective speech contest judges.</p>	
Administration	24,860
<p>What is the main focus for your district? What events are planned? What is being done differently or the same as last year?</p> <p>2015-2016 : \$24,860 In the last term, Administration expenses were under-budgeted. Cost for printing of District Directory and expenses on District Exco and Council meetings handouts and F&B are higher. We need to make sure that DEC/DCM prior to the Semi-Annual and Annual Conferences are done effectively and seamlessly. All District administrative functions should be carried out timely and efficiently. This also includes the Divisions' administration, monthly District Senior Officers meeting and Townhall meetings with Division Directors.</p>	
Travel	30,000
<p>What is the main focus for your district? Are there any maximums for your district to keep travel costs at a minimum? Who is budgeted to be reimbursed for travel? What events are being budgeted to be reimbursed for travel? What is being done differently or the same as last year?</p> <p>2015-2016 : \$30,000 This term International Convention was held in Las Vegas, USA. The expenses are higher compared to last term. Mid-year training has been confirmed in Auckland New Zealand and is estimated to be 2/3 of the expenses of the Convention. In the budget, SDOs have agreed to IPDG Travel expenses of \$1500 as we recognised IPDG's effort in making District a Select Distinguished District last term although the amount is substantially higher than previous terms. The amount set for IPDG travel expenses was US\$500 in the past.</p>	
Other Expenses	10,774
<p>What other expenses are expected? What are they for? Why do they not fit in the other categories?</p> <p>2015-2016 : \$10,774 Hall of Fame awards and handbooks and other recognition awards by District Director for Distinguished Clubs and Special awards to Toastmasters that contributed to the success of District. We aim to achieve President Distinguished District this term. 2. Included back payment of \$2400 for unpaid expenses incurred for the District 80 "Unleash The Tiger" Annual Conference 2015 held in Bangkok for Term 2014-2015.</p>	



9. REPORT FROM DISTRICT FINANCE MANAGER

Term 2015-2016 Quarter One Report



TOASTMASTERS INTERNATIONAL
Certification for
30/9/2015
2015-2016

DISTRICT 80

INSTRUCTIONS:
1. Complete all sections on the Narrative tab.
2. Fill in the white cells below with the appropriate information and print out this page.
3. Obtain related signature below. Electronic signatures are not acceptable.
4. Distribute monthly reports per Toastmasters International protocol 8.4, to the District Director, Program Quality Director and the Club Growth Director within 30 days after the end of the month.
5. Quarter reports due to World Headquarters:
* September Report: October 31
* December (Audit) Report: February 15
* March Report: April 30
* June (Audit) Report: August 31
6. Submit approved narratives and certification page to World Headquarters by email or fax:
* Scan and email the PDF to DistrictFinancialReports@toastmasters.org
* Or fax to (949) 858-1207
NOTE: This certification form must be complete for the report to be accepted by World Headquarters. Reserve funds will not be released until World Headquarters receives the completed report.

Table with 2 columns: Financial Metric and Amount. Metrics include In Base Currency, Monthly Net Income/(Loss), Year to Date Net Income/(Loss), and Total Available Funds.

1. We, the undersigned, certify that all district financial records have been made available to the audit committee (Mid-year and Year-end) for inspection and that that any unpaid bills or other outstanding obligations for the 2015-2016 term have been reported to the audit committee and included in accruals section of this audit. We further certify that there are no other outstanding district obligations incurred for the 2015-2016 term.

Dated this _____ day of _____

District Director

Finance Manager

Complete only for the Mid-year Report and Year-end Report:

2. We, the undersigned members of the Audit Committee, have examined the records of District 80 for the 2015-2016 term in accordance with the Audit Committee Guidelines* and believe that this report properly reflects the operation for that term.

Dated this _____ day of _____

Chairman

Member

Member

* Audit Committee Guidelines are available at the "District Finance" section of the website:
NOTE: Audit committee members cannot be members of the district executive committee (e.g., District Director, Program Quality Director, Club Growth Director, Immediate Past District Governor, Administration Manager, Finance Manager, Public Relations Manager, Division Directors, Area Directors).



District 80
Profit & Loss (Actual vs. Budget Summary) (in SGD)

Month Ending 30/09/2015			01/07/2015 Through 30/09/2015		
Actual	Budget	Variance	Actual	Budget	Variance
District Revenue					
46,862.71	42,505.00	4,357.71	79,982.50	47,012.00	32,980.50
0.00	1,905.00	(1,905.00)	0.00	1,905.00	(1,905.00)
0.00	0.00	0.00	1,877.70	4,880.00	(3,202.30)
<u>46,862.71</u>	<u>44,410.00</u>	<u>2,452.71</u>	<u>81,870.20</u>	<u>53,797.00</u>	<u>27,873.20</u>
District Expenses					
6,086.67	1,905.00	4,181.67	11,510.80	1,905.00	9,605.80
703.64	3,550.00	(2,846.36)	2,059.17	7,050.00	(4,990.83)
0.00	3,000.00	(3,000.00)	325.20	3,100.00	(2,774.80)
(398.19)	3,950.00	(4,348.19)	(198.19)	8,950.00	(9,148.19)
252.52	4,300.00	(4,047.48)	252.52	6,900.00	(6,647.48)
436.42	980.00	(523.58)	843.42	8,210.00	(7,366.58)
4,283.14	0.00	4,283.14	2,384.91	11,400.00	(9,015.09)
58.54	3,400.00	(3,341.46)	122.14	3,400.00	(3,277.86)
<u>11,402.74</u>	<u>21,065.00</u>	<u>(9,662.26)</u>	<u>17,299.97</u>	<u>50,915.00</u>	<u>(33,615.03)</u>
<u>35,459.97</u>	<u>23,345.00</u>	<u>12,114.97</u>	<u>64,370.23</u>	<u>2,882.00</u>	<u>61,488.23</u>
Total Net Income					

District 80
Available Funds (in SGD)
Month Ending 30/09/2015

Available Funds

Cash & District Reserve	
Cash	
Cash - UOB (3983)	(7,840.29)
Cash - POSB (0968)	29,374.80
Cash - UOB (3094)	6,823.94
Total Cash	<u>28,358.45</u>
District Reserve	92,438.27
Total Cash & District Reserve	<u>120,796.72</u>
Minimum District Reserve Required at Year End	(31,853.61)
Total Available Funds	<u><u>88,943.11</u></u>



District Budget 2015-2016 – September 2015

**TOASTMASTERS
INTERNATIONAL
ANNUAL BUDGET
2015-2016**

DISTRICT

80

Following is a brief description/explanation of the estimated income and estimated expenses based on the goals outlined in the district success plan. The white rows are not password protected. Users may adjust the white area as necessary by adjusting the row height. Alternatively, a separate sheet may be used. **Each section of this narrative page must be completed in order for this report to be considered complete and counted as received by WHQ.** There are example questions to answer in each box. These can be deleted and replaced by your answers.

Membership Revenue

Membership revenue was SGD 46,862.71, exceeded budget of SGD 42,505 by SGD4,357.71 ie about 10%.

**Conference Net
Income/(Loss)**

There was no conference income/loss within the 1st Quarter of term.

**Fundraising Net
Income/(Loss)**

District did not have any fundraising activities.

**TLI Net
Income/(Loss)**

TL1 was not conducted. However, a series of COT1 were conducted by Divisions and District.

**District Store Net
Income/(Loss)**

District does not operate a District Store.

**Other
Revenue**

There was no revenue in September 2015.

Marketing

Actual marketing expenses generated from the report is SGD 703.64, which is well below the budget of SGD 3,550. This figure would need to be checked and confirmed by TI.

Communications and Public Relations

There was no expenses for communication in September 2015. This figure would need to be checked and confirmed by TI.

Education and Training

Actual education and training expenses generated from the report is SGD (398.19), which is well below the budget of SGD 3,950. This figure would need to be checked and confirmed by TI.

Speech contests

Actual speech contest expenses generated from the report is SGD 252.52, which is well below the budget of SGD 4,300. This figure would need to be checked and confirmed by TI.

Administration


Actual administration is SGD 436.42, which is about 45% of the budget of SGD 960.

Travel

Actual travel expenses generated from the report is SGD 4,263,14. This figure would need to be checked and confirmed by TI.

Other Expenses

Actual other expenses generated from the report is SGD 58.54. This figure would need to be checked and confirmed by TI.

	2015
	District Public Relations Manager
	Annabelle Fabia-de Arroz, DTM
	1 October 2015

Report for 1st District Council Meeting and 2nd District Executive Council Meeting

Vision: A vibrant, established communication line that sufficiently inform and enhance the image of District 80 Toastmasters with its internal/external audience

Mission: To provide an accessible, engaging and vibrant publicity platform/endeavor to its internal/external audience in order to collaborate with District 80 officers/members to attain its goal of membership building and enhancing public awareness

Strategies Completion/Achievement:

Internal Audience

1. E-mail blast via IContact, with editing, of important messages/events at the District or Division level
2. Newsletter publication containing important milestones in the District, event promotion and/or members' features
3. Honour Roll publication, write-up about Toastmasters in District 80 who are either success stories or have been a source of inspiration to fellow Toastmasters coinciding with Toastmasters Awareness Month (TAM) in September
4. Facebook Group/Fan page updates

External Audience

Toastmasters Awareness Month (TAM) in September initiatives

1. Video Competition, "What is Toastmasters?" - engaging fellow Toastmasters in District 80 to spread the benefits of Toastmasters to non-Toastmasters through video production based on fun element, creativity and how non-Toastmasters are made aware of the organization

Winners: First Place	Ang Mo Kio CC TMC (Division L)
Second Place	SAP Singapore TMC (Division Z)
Third Place	Singapore Mandarin TMC (Division L)
Honorable Mention	NUSS TMC (Division Z) TMCS TMC (Division U)

2. "Invest in Yourself, Transform Your Life" event - spreading the benefits of Toastmasters to the public. The event was held at Tan Chin Tuan Function Room, YMCA
Speakers: Past District Governor Pradeep Kumar DTM - "Know Your Voice"
Past Area Governor Anne Marie Gutierrez DTM -"Personal Benefits of Toastmasters"
Rashid Mohiuddin, Charter President of FEDEX TMC - "Benefits in Corporation of Toastmasters"

There are a total of 40 non-Toastmasters who attended the event.

3. News pitch was created for Manoj Vasudevan's 2nd runner up win in the World Championship of Public Speaking in Las Vegas, Nevada a few hours after the win.

	Division A Director's Report
	<i>Santhanam Ramkumar DTM</i>
	<i>08 October 2015</i>

1. Division Goals and Performance Report

Critical Success Factors	Target	Achievement to Date
Division's overall Goals	President's Distinguished Division	To be met by <u>(March 31 2016)</u>
No. of new clubs	2	
Net growth of clubs (no. of new clubs minus no. of club/s that had ceased operating during the term.)	2	
Targeted percentage of distinguished clubs	100%	
Targeted percentage of distinguished areas	100%	

2. Educational Achievement/New Members Recruitment

Education	A1	A2	A3	A4	A5	Total	Target	%
CC	4	1		2	2	9	10	
ACs							10	
CL	3		1	2	2	8	10	
ALs							5	
DTM							3	
New Members	13	25	7		17	62		

3. New Clubs

Area	Club/s Chartered		Potential New Clubs
	Club Name	Charter Date	
Area A1			
Area A2			
Area A3			
Area A4			
Area A5			
Total as a Division			

5. Distinguished Area Report

Area Goals	A1	A2	A3	A4	A5	Total	%
October visit	0	0	0	0	0		
New Club							

5a. Unpaid October dues

SN	Area & No.	Clubs
1	A2	AON Singapore Toastmasters Club
2	A2	Dimension Data Singapore Toastmasters Club
3		
4		
5		
6		

6. Division Activities: December 2015 to June 2016

SN	Date	Activities



7. Division Contests

Division Humorous and Evaluation Speech Contest will be held on 17th October 2015 at Temasek Polytechnic.

Our Winners:

Humorous speech Contest		Evaluation Contest	
Champion:		Champion:	
1 st runner-up:		1 st runner-up:	
2 nd runner-up:		2 nd runner-up:	

8. Action Plan to Achieve Division Goals

	 TOASTMASTERS INTERNATIONAL WHERE LEADERS ARE MADE	
	Division B Director's Report	
	<i>Gayle Wong CC, CL</i>	
	<i>09 October 2015</i>	

1. Division Goals and Performance Report

Critical Success Factors	Target	Achievement to Date
Division's overall Goals	President's Distinguished Division	To be met by <u>31 May 2016</u>
No. of new clubs	2	To be met by <u>31 May 2016</u>
Net growth of clubs (no. of new clubs minus no. of club/s that had ceased operating during the term.)	1	To be met by <u>31 May 2016</u>
Targeted percentage of distinguished clubs	75%	To be met by <u>31 May 2016</u>
Targeted percentage of distinguished areas	75%	To be met by <u>31 May 2016</u>

2. Educational Achievement/New Members Recruitment

Education	B1	B2	B3	B4	B5	Total	Target	%
CC	3	2	1	2	1	9	25	36
ACs	0	0	1	0	1	2	10	20
CL	2	2	2	1	1	5	10	50
ALs	1	0	1	0	0	2	10	20
DTM	0	0	1	0	0	1	1	100
New Members	8	9	17	12	4	50	60	83.3

3. New Clubs

Area	Club/s Chartered		Potential New Clubs
	Club Name	Charter Date	
Area B1	NIL	NIL	NIL
Area B2	NIL	NIL	NIL
Area B3	NIL	NIL	NIL
Area B4	NIL	NIL	SIT
Area B5	NIL	NIL	Ngee Ann Adelaide Orange Tee
Total as a Division			3

4. Distinguished Club Report

Distinguished Club	Select Distinguished Club	President's Distinguished Club
NA	NA	NA

5. Distinguished Area Report

Area Goals	B1	B2	B3	B4	B5	Total	%
October visit	0/4	0/4	4/4	4/4	2/4	10/20	50
CC	3	2	1	2	1	8/25	32
AC	0	0	1	0	1	2/10	20
DCP	8/40	7/40	9/40	9/40	6/40	39/200	19.5
Oct Dues	4/4	4/4	4/4	4/4	4/4	20/20	100
Current Dues (20 Members)	4/4	4/4	4/4	4/4	4/4	20/20	100
Paid Club Base	4/4	4/4	4/4	4/4	4/4	20/20	100
New Club	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Area Award	Nil	Nil	Nil	Nil	Nil	Nil	Nil
D/S/P	Nil	Nil	Nil	Nil	Nil	Nil	Nil

D- Distinguished, S – Select, P - President

5a. Unpaid October dues

SN	Area & No.	Clubs
1	B1	NIL
2	B2	NIL
3	B3	NIL
4	B4	NIL
5	B5	NIL

6. Division Activities: July to December 2015

SN	Date	Activities
1	25 Jul 2015	Club Officers Training 1 (COT 1) SIM University
2	5 Sep 2015	Joint Areas B3 & B4 HSSE Contests SIM Management House Auditorium
3	19 Sep 2015	Joint Areas B1, B2 HSSE Contests Queenstown Secondary School
4	19 Sep 2015	Joint Areas B5, E5 HSSE Contests WDA Boardroom. Level 18
5	3 Oct 2015	Division B HSSE Contests Lifelong Learning Institute Event Hall 2-1 and Training Room (2-1)
6	7 & 8 Nov 2015	Lifelong Learning Festival Lifelong Learning Institute

7. Division Contests


Division B's Humorous and Evaluation Speech Contest were held on 3 October 2015 at Lifelong Learning Institute.

Our Winners:

Humorous speech Contest		Evaluation Contest	
Champion:	Cheng Kok Beng (NTU Alumni TMC, Area B4)	Champion:	Tan Chin Sing (SIM 1 TMC, Area B3)
1 st runner-up:	Tan Chin Sing (SIM 1 TMC, Area B3)	1 st runner-up:	Alan Ong (NTU Alumni/Zhenghua CC, Area B4)
2 nd runner-up:	Koh Lay Hoon (IEA TMC, Area B5)	2 nd runner-up:	Koh Lay Hoon (IEA TMC, Area B5)

8. Action Plan to Achieve Division Goals

- i) Encourage and Motivate Area Directors (ADs) to visit and submit AD Reports before 15 October 2015.
- ii) Encourage ADs to maintain close contact with clubs so as to motivate and assist clubs to achieve their Distinguished Club Program (DCP) Goals before 31 May 2016.
- iii) Encourage inter-club visits or hold joint chapter meetings to network and learn from one another.
- iv) Provide opportunities and platforms for Div B Toastmasters to showcase themselves
- v) To charter two more new clubs

	Division D Director's Report	
	Timothy Lin, ACG, ALB	
	10 October 2015	

1. Division Goals and Performance Report

Critical Success Factors	Target	Achievement to Date
Division's overall Goals	President's Distinguished	To Be Met By 30 June 2016
No. of new clubs	5	0
Net growth of clubs (no. of new clubs minus no. of club/s that had ceased operating during the term.)	3	0
Targeted percentage of distinguished clubs	80%	0
Targeted percentage of distinguished areas	100%	0

2. Educational Achievement/New Members Recruitment (As At 9th October 2015)

Education	D1	D2	D3	D4	D5	Total	Target	%
CC	2	1	3	1	0	7	76	9.2%
ACs	0	0	2	0	2	4	35	11.4%
CL	0	3	0	0	0	3	19	15.7%
ALs	0	2	3	1	0	6	19	31.5%
DTM	0	0	3	1	0	4	5	80.0%
New Members	4	9	8	1	6	28	85	32.9%

3. New Clubs

Area	Club/s Chartered		Potential New Clubs
	Club Name	Charter Date	
Area D1			
Area D2			XTMC
Area D3			
Area D4			NYP TMC
Area D5			PRCS TMC
Total as a Division			RP TMC?, CDAC TMC?

5. Distinguished Area Report (As At 10th October 2015)

Area	D1	D2	D3	D4	D5	Total	%
October visit	4	4	4	3	1	19	84.2%
New Club						5	0%

6. Unpaid October dues (As At 9th October 2015)

Area	Clubs
D1	Nil
D2	JCU, ANZ
D3	ERA
D4	Nil
D5	Astro

7. Division Activities: November 2015 to June 2016

SN	Date	Activities
1	28 Nov 2015	District Sponsored Workshop: Completing the CL Manual
2	23 Jan 2016	COT 2
3	TBA	Personal Effectiveness Workshop
4	9 Apr 2016	Division D ISTT Contests
5	11 Jun 2016	Division D Appreciation Day

8. Division Contests

Division Humorous and Evaluation Speech Contests were held on 10th October 2015 at East Asia Institute of Management, EASB Auditorium.

Our Winners:

Humorous Speech Contest		Evaluation Contest	
Champion:	Joseph Pragasam	Champion:	Sajan Varghese
1 st runner-up:	Candrika Adri Tjo	1 st runner-up:	John Monterio
2 nd runner-up:	Helen Tan	2 nd runner-up:	Jonathan Lee

9. Action Plan to Achieve Division Goals

Continue to focus on members' experience and to prioritise members needs above DCP

CC/AC Goals: Division to support with workshops and Division Speech Marathon Sessions

CL/AL Goals: Complete the CL Manual Workshop to encourage members to clock CL, then encourage Exco to clock ALB

Membership: Encourage clubs to conduct Speech Craft and support with other topics of workshop for recruitment.

Area Goals: Deadline for 2nd AD Reports set on March 2016

Club Charter: Working with Div CGD and Div CG Advisor

	Division E Director's Report
	<i>Mohamad Hijazi ACG, CL</i>
	<i>11th October 2015</i>

1. Division Goals and Performance Report

Critical Success Factors	Target	Achievement to Date
Division's overall Goals	President's Distinguished /Select/Distinguished Division	To be met by (<i>est dateline</i>)
No. of new clubs	2	May 16
Net growth of clubs (no. of new clubs minus no. of club/s that had ceased operating during the term.)	1	May 16
Targeted percentage of distinguished clubs	65%	Apr 16
Targeted percentage of distinguished areas	60%	Apr 16

2. Educational Achievement/New Members Recruitment

Education	E1	E2	E3	E4	E5	Total	Target	%
CC								
ACs								
CL								
ALs								
DTM								
New Members								

3. New Clubs

Area	Club/s Chartered		Potential New Clubs
	Club Name	Charter Date	
Area E1			
Area E2	Infineon Toastmasters Club	December 2015	
Area E3			
Area E4			
Area E5			
Total as a Division			

5. Distinguished Area Report

Area Goals	E1	E2	E3	E4	E5	Total	%
October visit	3	3	4	4	4	18	95
New Club							

5a. Unpaid October dues

SN	Area & No.	Clubs
1	E4 4112066	SSA (Singapore Sindhi Association)
2	E5 3758978	Bukit Panjang Toastmasters
3		
4		
5		
6		

6. Division Activities: December 2015 to June 2016

SN	Date	Activities
1	December 2015	Division Gathering
2	January - February	Division Club Officers' Training
3	March - April	Division International & Table Topics Speech Contest

7. Division Contests


Division Humorous and Evaluation Speech Contest were held on 3rd October 2015 at Lifelong Learning Institute

Our Winners:

Humorous speech Contest		Evaluation Contest	
Champion:	Melvyn Goh	Champion:	David Tan
1 st runner-up:	David Tan	1 st runner-up:	Ong Keh Yoe
2 nd runner-up:	Ho Chiu Li	2 nd runner-up:	Ramer Ortega

8. Action Plan to Achieve Division Goals

- To ensure Division and Area Directors conduct club visits and arrange appropriate activities to foster growth for weaker clubs.
- Facilitate joint activities between clubs to ensure that educational and leadership goals can be met.

	
	Division G Director's Report
	<i>Nora Bamadhaj CC</i>
	<i>11 October 2015</i>

1. Division Goals and Performance Report

Critical Success Factors	Target	Achievement to Date
Division's overall Goals	President's Distinguished	By 31/05/2016
No. of new clubs	3	By 31/05/2016
Net growth of clubs (no. of new clubs minus no. of club/s that had ceased operating during the term.)	2	By 31/05/2016
Targeted percentage of distinguished clubs	>70%	By 31/05/2016
Targeted percentage of distinguished areas	>80%	By 31/-5/2016

2. Educational Achievement/New Members Recruitment

Education	G1	G2	G3	G4	G5	Total	Target	%
CC	0	0	1	2	3	6	45	13
ACs	0	0	0	0	2	2	15	13
CL	0	1	0	3	2	6	20	30
ALs	0	0	0	0	0	0	15	0
DTM	0	0	0	0	0	0	3	0
New Members	3	3	3	6	27	42	120	35

3. New Clubs

Area	Club/s Chartered		Potential New Clubs
	Club Name	Charter Date	
Area G1	nil		
Area G2	nil		
Area G3	nil		
Area G4	nil		
Area G5	nil		To be updated
Total as a Division			

5. Distinguished Area Report

Area Goals	G1	G2	G3	G4	G5	Total	%
October visit	0/4	0/4	0/3	0/3	4/4	4	22
New Club	0	0	0	0	0	0	0

5a. Unpaid October dues

SN	Area & No.	Clubs
1	G1	Tampines East TMC
2	G4	Infosys TMC
3	G4	Gemalto TMC

6. Division Activities: November 2015 to June 2016

SN	Date	Activities
1	8 November 2015	Division G 2 in 1 workshop@NKF mini auditorium
2	9 January 2016	Club Officer Training II
3	20 February 2016	Division G Exclusive Workshop
4	23 April 2016	International Speech & Table Topics Contest 2016
5	4 June 2016	Achievers' Day

7. Division Contests


Division Humorous and Evaluation Speech Contest will be held on 17 October 2015 at Temasek Polytechnic.

8. Action Plan to Achieve Division Goals

Net Growth – In order to meet our net growth of +2 clubs, we will focus on progress of all clubs in Division G to ensure that they stay motivated and vibrant despite the challenges they face. Our area directors together with our council visit their clubs regularly, participate actively in their meetings and stay in touch closely. This help create a strong bond between area directors and club members where they can feel free to approach their area directors for help. This is also very effective for area directors to understand the different club issues and work towards improvement of each and every club.

Educational Goals – In line with Division G's mission to empower self-directed learners, we will "walk the talk" together with our members to embark on advance manuals after successfully completing our Competent Communication manuals. As we visit clubs and support them during chapter meetings in terms of taking up roles as well as booking our project slots, we hope to inspire club members to work on the various advance manuals to become more proficient speakers and communicators.

Leadership Goals – In order to be a division with leaders of great character we encourage club members to come forward and take up roles in joint clubs, area and division events so they can learn and grow together while completing their Competent and Advanced Leadership manuals.

	
	Division L Director's Report ALAN KAM MOCK YONG ,DTM
	<i>10 Oct 2015</i>

1. Division Goals and Performance Report

Critical Success Factors	Target	Achievement to Date
Division's overall Goals	President's Distinguished Division	To be met by 31th May 16
No. of new clubs	2	To be met by 31th May 16
Net growth of clubs (no. of new clubs minus no. of club/s that had ceased operating during the term.)	1	To be met by 31th May 16
Targeted percentage of distinguished clubs	75%	To be met by 31th May 16
Targeted percentage of distinguished areas	75%	To be met by 31th May 16

2. Educational Achievement/New Members Recruitment

Education	L1	L2	L3	L4	L5	L6	Total	Target	%
CC	2	0	1	2	0	0	5	40	12.5%
ACs	0	0	0	1	0	2	3	15	20%
CL	0	1	3	0	2	0	6	20	30%
ALs	0	0	0	0	0	0	0	10	0%
DTM	0	0	0	0	0	0	0	1	0%
New Members	13	7	1	18	4	3	46	90	51.12%

3. New Clubs

Area	Club/s Chartered		Potential New Clubs
	Club Name	Charter Date	
Area L1	NIL		
Area L2	NIL		
Area L3	NIL		
Area L4	NIL		
Area L5	NIL		
Area L6	NIL		
Total as a Division			

5. Distinguished Area Report

Area Goals	L1	L2	L3	L4	L5	L6	Total	%
October visit	4/4	4/4	3/4	4/4	3/3	3/3	21/22	95.5%
New Club	NIL	NIL	NIL	NIL	NIL	NIL		

5a. Unpaid October dues

SN	Area & No.	Clubs
1	AREA L1	NIL
2	AREA L2	NIL
3	AREA L3	LOW / SMM MANDARIN TOASTMASTER CLUB
4	AREA L4	NIL
5	AREA L5	NIL
6	AREA L6	NIL

6. Division Activities: December 2015 to June 2016

SN	Date	Activities
1	11/07/2015	COT 1 ,@ NKF AUDITORIUM (2 ND FLOOR)
2	13/04/2015	L4 MANDARIN HUMOROUR SPEECH AND EVALUATION CONTESTS @ TOA PAYOH CENTRAL CC
3	14/09/2015	L1 MANDARIN HUMOROUR SPEECH AND EVALUATION CONTESTS @ TOA PAYOH WEST CC
4	15/09/2015	L5 MANDARIN HUMOROUR SPEECH AND EVALUATION CONTESTS @ BISHAN CC LEVEL 3
5	17/09/2015	L3 MANDARIN HUMOROUR SPEECH AND EVALUATION CONTESTS @ SCCC MANDARIN TM
6	18/09/2015	L6 MANDARIN HUMOROUR SPEECH AND EVALUATION CONTESTS @ THOMSON CC LEVEL 2
7	26/09/2015	L2 MANDARIN HUMOROUR SPEECH AND EVALUATION CONTESTS @ TEO ANN HUAY KUAN LEVEL 2
8	26/09/2015	L2,L3,L4,L6 & V1,V2,V3,V4,V5 DIVISION ENGLISH HUMOROURS SPEECH AND EVALUATION CONTESTS @ BUKIT PANJANG
9	10/10/2015	L DIVISION MANDARIN AND ENGLISH HUMOROUR SPEECH AND EVALUATION CONTEST @ NKF AUDITORIUM (2 ND FLOOR)

7. Division Contests

Division L Mandarin & English Humorous and Evaluation Speech Contest were held on 10th Oct 2015 at NKF Auditorium (2nd Floor)


Our Winners:

Division L Mandarin Humorous speech Contest		Division L Mandarin Evaluation Contest	
Champion:	Teo Seng Beng 0 1149163	Champion:	Wong Kok Weng 375193
1 st runner-up:	Li Xiao Wei (Nancy Li)04528808	1 st runner-up:	Zhan Ying Bo 03827882
2 nd runner-up:	Pearlyn Ang 02719449	2 nd runner-up:	Teo Poh Chai 954431

Division L English Humorous speech Contest		Division L Evaluation Contest	
Champion:	Ranjana Rajwani 00757583	Champion:	Vincent Lim Chee Wee 4020652
1 st runner-up:	Peter Ng Yeong Pang 03937523	1 st runner-up:	Ranjana Rajwani 00757583

8. Action Plan to Achieve Division Goals

1. 让各分会会长及会友了解卓越讲演会计划 (DCP) .
2. 鼓励各会友, 会长达到国际会长级卓越讲演会。
3. L 区将举办教育讲座于 31/10/2015 星期六在友诺士民众俱乐部迷你剧场。
4. L 区也奖励各分会全年最快达到会长级卓越讲演会计划与呈交到总部 (TI) 的两个分会。
5. L 区增设奖励于各分会全年增加新会友最多的两个分会。
6. 鼓励各分会举办口才训练课程以招收新会友。

	Division S Director's Report
	Vicky B.L. Soo, CC, ALB
	Date : 10 October 2015

1. Division Goals and Performance Report

Critical Success Factors	Target	Achievement to Date
Division's overall Goals	President's Distinguished Division	To be met by May 31,2016
No. of new clubs	4	To be met May31,16
Net growth of clubs (no. of new clubs minus no. of club/s that had ceased operating during the term.)	3	Replaced 1 club on Sep 02,15
Targeted percentage of distinguished clubs	75%	To be met May 31,16
Targeted percentage of distinguished areas	75%	To be met May 31,16

2. Educational Achievement/New Members Recruitment

Education	S1	S2	S3	S4	S5	Total	Target	%
CC	0	2	0	4	0	6	50	12
ACs	1	1	1	1	1	5	10	50
CL	1	2	1	3	2	9	20	45
ALs	0	0	0	0	0	0	10	0
DTM	0	0	0	0	0	0	1	0
New Members	30	9	7	6	21	73	150	48.7

3. New Clubs

Area	Club/s Chartered		Potential New Clubs
	Club Name	Charter Date	
Area S1	Toastmaster In Christ	Sep 25, 15	Yes
Area S2		Pending	Free Community TMC
Area S3		Pending	Green Movement TMC
Area S4	MSD Singapore	Sep 02,15	Yes
Area S5	Nil		Working on it
Total as a Division	2		4

5. Distinguished Area Report

Area Goals	S1	S2	S3	S4	S5		Total	%
October visit	4/5	4/4	4/4	3/4	3/4		18/21	85.7
New Club	1	Nil	Nil	Nil	Nil			

5a. Unpaid October dues

SN	Area & No.	Clubs
S1		All Paid
S2		All Paid
S3		All Paid
S4	631	Temasek Polytechnic TMC. The rest all paid
S5		All Paid

6. Division Activities: December 2015 to June 2016

SN	Date	Activities
1	Jan 16,16	COT 2
2	March 19,16	Workshop II
3	May 7,16	International Speech and Table Topic Contests
4	June 4, 16	Achiever's Day
5		

7. Division Contests

Division Humorous and Evaluation Speech Contest were held on successfully on Oct 10,15 at Orion Building.

Our Winners:

Humorous speech Contest		Evaluation Contest	
Champion:	Florion Bieck ~ Changi Simei	Champion:	Richard Sng ~ Tiarel
1 st runner-up:	Kushum Singh ~ Visa	1 st runner-up:	Ganank Srivastava ~Yokogawa
2 nd runner-up:	Shaun Li ~ Tampines Changkat	2 nd runner-up:	Ng Bee Wee~ Thomson

8. Action Plan to Achieve Division Goals

- i) Reminded ADs to visit all Clubs and submit AD reports before 31 Oct 2015
- ii) ADs to maintain close contact with Clubs to motivate and assist Clubs achieve their DCP Goals before May 31,2015. Division Director encourages the Clubs whenever invited to their Clubs.
- iii) Continue to conduct talks/seminars for members
- iv) To Charter more Clubs


9) Conclusion

Division S had a good start by winning the District “Blast-off Challenge” by chartering two new clubs~MSD Singapore TMC with 21 Charter members and Toastmasters in Christ with 23 Charter members in the month of Sep 15. That was encouraging. We will continue to work on two more new Clubs in the pipe-line.

For the new Clubs chartered, the ADs and the Division Director will ensure that the new Clubs are on the right track by organising demo-meetings and attending their Chapter meetings for the first six months at least.

Our first Workshop was a success with a small surplus recorded.

I would like to express my utmost gratitude to all members and Council members for working together diligently. Let's go for greatness and achieve our goal !

	
	Division T Director's Report
	<i>Harikrishnan Muthusamy , DTM</i>
	20 October 2015

1. Division Goals and Performance Report

Critical Success Factors	Target	Achievement to Date
Division's overall Goals	President's Distinguished Division	To be met by 31 May 2016
No. of new clubs	4	To be met by 31 May 2016
Net growth of clubs (no. of new clubs minus no. of club/s that had ceased operating during the term.)	4	To be met by 31 May 2016
Targeted percentage of distinguished clubs	90%	To be met by 31 May 2016
Targeted percentage of distinguished areas	100%	To be met by 31 May 2016

2. Educational Achievement/New Members Recruitment

Education	T1	T2	T3	Total	Target	Achieved %
CC		2		2	48	4.12%
ACs	1			1	24	4.13%
CL					12	0%
ALs	1			1	8	12.5%
DTM	1			1	4	25%
New Members	15	17	6	38	96	40%

3. New Clubs

Area	Club/s Chartered		Potential New Clubs
	Club Name	Charter Date	
Area T1			2
Area T2			1
Area T3			1
Total as a Division			4

4. Distinguished Area Report

Distinguished Club	Select Distinguished Club	President's Distinguished Club
TLCS Club	NIL	NIL

5. Distinguished Area Report

Area Goals	T1	T2	T3	Total	%
October visit	Nil	Nil	Nil	0	0
New Club					

5a. Unpaid October dues

SN	Area & No.	Clubs
1	T2	3332139 - SKML Tamil Toastmasters Club

6. Division Activities: July 2015 to December 2015

SN	Activities	Date	Day	Time	Venue
1.	1 st Division Council Meeting	30.06.2015	Tue	7.30 to 9.00 pm	TLCS Room
2.	1 st Club Officers Training	19.07.2015	Sun	2.00 to 5.30 pm	SINDA Auditorium
3.	Division Humorous Speech & Evaluation Contests in Tamil & Membership Promotion	03.10.2015	Sat	6.00 to 9.30 pm	Umar Pulavar Tamil Language Centre
4.	Division Humorous Speech & Evaluation Contests in English	18.10.2015	Sun	2.00 to 5.30 pm	SINDA Auditorium
5.	Educational & Training Workshop	15.11.2015	Sun	9.00 to 12 pm	SINDA Auditorium
6.	2nd Division Council Meeting	18.11.2015	Wed	7.30 to 9.00 pm	TLCS Room

7. Division Activities: January 2016 to June 2016

SN	Activities	Date	Day	Time	Venue
1.	2 nd Club Officers Training	01.02.2016	Sun	2.00 to 5.30 pm	SINDA Auditorium
2.	3 rd Division Council Meeting	11.02.2016	Wed	7.30 to 9.00 pm	TLCS Room
3.	2 nd Educational & Training Workshop	15.03.2016	Sun	9.00 to 12 pm	SINDA Auditorium
4.	Division Speech & Table Topics Contests in Tamil	24.04.2016	Sun	6.00 to 9.30 pm	Umar Pulavar Tamil Language Centre
5.	Division International Speech & Table Topics Contests in English	10.05.2016	Sun	2.00 to 5.30 pm	SINDA Auditorium
6.	4 th Division Council Meeting	02.06.2016	Tue	7.30 to 9.00 pm	TLCS Room

8. Division Contests

Division Humorous and Evaluation Speech Contests in Tamil were held on Saturday, 03 October 2015 at Umar Pulavar Tamil Language Centre, No 2 Beatty Road Singapore 209943.

Overwhelming capacity crowd of about 500 attended the event. We capitalised this event for membership drive.

Our Winners:

Humorous Speech Contest		Evaluation Contest	
Champion:	Rajesh Kumar Dharmalingam	Champion:	Prashanthan Thurairajah
1 st runner-up:	Amaruvi Devanathan	1 st runner-up:	Suresh Rama
2 nd runner-up:	Jayasri T K Balakrishnan	2 nd runner-up:	Thamaraiselvan M K

Division Humorous and Evaluation Speech Contests in English were held on Sunday, 18 October 2015 at SINDA Auditorium, No 1 Beatty Road, SINDA Building, Singapore 209943.

Our Winners:


Humorous Speech Contest		Evaluation Contest	
Champion:	Suhumaran Nadason	Champion:	Raju Ramesh
1 st runner-up:	Amaruvi Devanathan	1 st runner-up:	N S Sethuraman
2 nd runner-up:	N S Sethuraman	2 nd runner-up:	Prashanthan Thurairajah

9. Action Plan to Achieve Division Goals

- Division "T" is the first Division formed under District 80 with effect from 01 July 2015 exclusively catering for Tamil Clubs and Bilingual Clubs.
- To achieve President Distinguished Division by 31 May 2016.
- Marketing Strategy to charter two (2) Clubs by 31 Jan 2016 and another two (2) more clubs by 31 May 2016 is on the drawing board.
- Upon chartering of 4 new Tamil clubs, I propose to form another new Area T-4 subject to the approval of District Alignment Committee.
- All efforts are taken to motivate the entire division and the respective areas and clubs to achieve "President Distinguished" Status.
- The various contests, training programmes and events held by Tamil Language & Cultural Society will be utilised as a platform for membership recruitment drive.

10. Conclusion

- I wish to record my sincere appreciation and thanks to District Director DTM Tay Yiang Ping, Program Quality Director DTM Patricia Lum and Club Growth Director DTM Tay Tiam Teang and Division Advisors DTM Yeo Chai Tun and DTM Pradeep Kumar for their invaluable advises.
- My heartfelt thanks to my Area Directors, Padmini Chelliah (T-1), G Rengaprasath (T-2), T Porchelvi (T-3), council members and all Toastmasters of our division for their hardwork, cooperation and services rendered to-date to make Division " T " a potential President Distinguished Division.

	
	Division U Director's Report
	<i>Neil Han, DTM</i>
	As at 10 Oct 2015

1. Division Goals and Performance Report

Critical Success Factors	Target	Achievement to Date
Division's overall Goals	President's Distinguished Division	To be met by <u>31st May 2016</u>
No. of new clubs	2	To be met by <u>31st May 2016</u>
Net growth of clubs (no. of new clubs minus no. of club/s that had ceased operating during the term.)	1	To be met by <u>31st May 2016</u>
Targeted percentage of distinguished clubs	75%	To be met by <u>31st May 2016</u>
Targeted percentage of distinguished areas	75%	To be met by <u>31st May 2016</u>

2. Educational Achievement/New Members Recruitment

Education	U1	U2	U3	U4	U5	Total	Target	%
CC	1	0	0	4	0	5	20	25
ACs	1	0	1	1	2	5	10	50
CL	0	1	1	0	0	2		
ALs	0	0	0	0	1	1		
DTM	0	0	0	1	1	2		
New Members	9	8	15	40	17	89	160	56

3. New Clubs

Area	Club/s Chartered		Potential New Clubs
	Club Name	Charter Date	
Area U1	Nil		
Area U2	Nil		
Area U3	Nil		Siemens
Area U4	Nil		Serangoon Gardens Country Club
Area U5	Nil		
Total as a Division			

5. Distinguished Area Report

Area Goals	U1	U2	U3	U4	U5	Total	%
October visit	0/4	4/4	0/4	4/4	3/4	11/ 20	55
New Club	Nil	Nil	Nil	Nil	Nil		

5a. Unpaid October dues

SN	Area & No.	Clubs
1	U1	CB & I Toastmasters Club
2		
3		

6. Division Activities: December 2015 to June 2016

SN	Date	Activities
01	Dec 2015	Christmas Celebration (In consideration)
02	16 th Jan 2016	Club Officers Training 2
03	Mar 2016	Area Contests – International Speech and Table Topics
04	9 th Apr 2016	Division U International Speech and Table Topics Contest

7. Division Contests


Division Humorous and Evaluation Speech Contest were held on 3rd Oct 2015 at Ci Yuan Community Club.

Our Winners:

Humorous speech Contest		Evaluation Contest	
Champion:	Imran Muhammad, Alexandra Health System TMC	Champion:	Glenn Lim, Buona Vista TMC
1 st runner-up:	Elsa Lim, TMCS	1 st runner-up:	Pradeep Kumar, Kampong Ubi TMC
2 nd runner-up:	Vishal Vaish, Deutsche Bank Toastmasters	2 nd runner-up:	Imran Muhammad, Alexandra Health System TMC

8. Action Plan to Achieve Division Goals

- Continue to establish good relations with all clubs and members and reach out to them through regular club visits by Area Directors and Division Director.
- Follow up on Club charter prospects Siemens and Serangoon Gardens Country Club.
- Identifying educational needs of members and assisting with organization of relevant training workshops either within their own clubs or at a division level.
- Area Directors are to complete and submit their Area Directors' Club Visit Reports before end of Oct 2015.
- Continue to encourage club members to visit other clubs and mutually support each others' chapter meetings.

	
	Division V Director's Report <i>Lim Ang Chew, 林勇州 DTM</i>
	<i>10 Oct 2015</i>

勇创新高 Braving New Frontiers

1. Division Goals and Performance Report

Critical Success Factors	Target	Achievement to Date
Division's overall Goals	President's Distinguished /Select/Distinguished Division	To be met by
No. of new clubs	02	May 31 2016
Net growth of clubs (no. of new clubs minus no. of club/s that had ceased operating during the term.)	11%	May 31, 2016
Targeted percentage of distinguished clubs	90%	May 31 2016
Targeted percentage of distinguished areas	100%	May 31 2016

2. Educational Achievement/New Members Recruitment

Education	V1	V2	V3	V4	V5	Total	Target	%
CC	06	03	04	02	04	19	50	38
ACs	03	02	02	01	03	11	25	44
CL	02	01	02	01	02	08	21	38
ALs	01	01	01	01	01	05	05	100
DTM	01		01			02	02	100
New Members	08	04	11	02	04	28	50	82%

3. New Clubs

Area	Club/s Chartered		Potential New Clubs
	Club Name	Charter Date	
Area V1			
Area V2	Hougang	In processing	Nov 2015
Area V3			
Area V4			
Area V5			
Total as a Division			

5. Distinguished Area Report

Area Goals	V1	V2	V3	V4	V5	Total	%
October visit	4/4	3/3	4/4	3/3	4/4	18	100
New Club		2					

5a. Unpaid October dues

SN	Area & No.	Clubs
1		NIL
2		NIL
3		NIL
4		NIL
5		NIL

6. Division Activities: December 2015 to June 2016

SN	Date	Activities
1	27 Jun 2015	COT 1
2	01 Aug 2015	Judges training workshop
3	4 Oct 2015	Mandarin H & E Contests and English H & E Contests

7. Division Contests

The Division's Humorous and Evaluation Speech Contest was held on 04 Oct 2015 at Bukit Timah CC

The Winners are:

Mandarin Humorous Contest

Champion: Ng Khing siang

1st runner-up: Soh Wee Leong

2nd runner-up: The Suat Kim

English Humorous Contest

Champion : Jacqueline Ang

1st runner-up: Jackson Chua

Mandarin Evaluation Contest

Champion: Gao Zheng Kun

1st runner-up: Wong Swee Yah

2nd runner-up: Jackson Chua

English Evaluation Contest


Champion: Poh Kim Siong

1st runner-up: Jackson Chua

8. Action Plan to Achieve Division Goals

Division Council members meet monthly basis. As part of the team spirit, they are all given Division t-shirt. In addition, to foster comradeship all members are also encourage to purchase the Division T Shirt and use it together at Division functions. The following action plans has been set up to :

1. Institute a monitoring system to ensure Area Directors (AD) to complete their club visits and submission to TIHQ on time
2. ADs are to have close contact with the clubs to assist and motivate clubs to achieve DCP status before 31 May2016
3. As part of membership growth, clubs are encouraged and assisted to organise Speechcraft programmes.
4. To enhance team spirit in the Divisions, to organise social gathering activity and are given recognition for their work and effort.

	
	Division Z Director's Report
	<i>Jenny Au, DTM</i>
	<i>07 October 2015</i>

1. Division Goals and Performance Report

Critical Success Factors	Target	Achievement to Date
Division's overall Goals	President's Distinguished /Select/Distinguished Division	To be met by (<i>est dateline</i>)
No. of new clubs	1	Nov/Dec 2015
Net growth of clubs (no. of new clubs minus no. of club/s that had ceased operating during the term.)	2	Target 31 May 2016
Targeted percentage of distinguished clubs	70%	Target 31 May 2016
Targeted percentage of distinguished areas	70%	Target 31 May 2016

2. Educational Achievement/New Members Recruitment

Education	Z1	Z2	Z3	Z4	Z5	Total	Target	%
CC	7	2	0	2	1	12	50	24.0
ACs	3	0	0	0	1	4	15	26.6
CL	4	0	0	0	1	5	20	25
ALs	0	0	0	0	0	0	5	0
DTM	0	0	0	0	1	1	2	50.0
New Members	82	8	3	8	10	111	150	74.0

3. New Clubs

Area	Club/s Chartered		Potential New Clubs
	Club Name	Charter Date	
Area Z1	Nil		
Area Z2	Nil		Halliburton Singapore (Tuas Lane)
Area Z3	Nil		WINGS (Bishan Tower)
Area Z4	Nil		
Area Z5	Nil		
Total as a Division			

4. Distinguished Club Report

Distinguished Club	Select Distinguished Club	President Distinguished Club
		NUS Toastmasters Club

5. Distinguished Area Report

Area Goals	Z1	Z2	Z3	Z4	Z5	Total	%
October visit	3/4	4/4	4/4	3/4	3/4	17/20	85%
New Club	Nil	Nil	Nil	Nil	Nil	Nil	

5a. Unpaid October dues

SN	Area & No.	Clubs
1	Area Z1	Nil
2	Area Z2	Nil
3	Area Z3	Nil
4	Area Z4	Nil
5	Area Z5	Nil
		All 20 Clubs renewed their membership fees as at 30 Sep 15.

6. Division Activities: July to October 2015

SN	Date	Activities
1.	21 June 2015	Held 1 st Division Z Council Meeting @ Seletar Springs Condo
2.	25 July 2015	Club Officers Training (COT1) @ Toa Payoh Central CC
3.	03 Sep 2015	Area Z3 Humorous Speech & Evaluation Contests @ Katong CC TMC
4.	19 Sep 2015	Area Z1 Humorous Speech & Evaluation Contests @ NUS Campus
5.	20 Sep 2015	Area Z2 Humorous Speech & Evaluation Contests @ Chua Chu Kang CC
6.	26 Sep 2015	Joint Areas Z4 & Z5 Humorous Speech & Evaluation Contests @ The Co, APBC Bldg, 75 High Street, Singapore
7.	27 Sep 2015	Held 2 nd Division Z Council Meeting @ Seletar Springs Condo
8.	03 Oct 2015	Division Z Humorous Speech & Evaluation Contest @ MDIS Campus

7. Division Contests

Division Humorous and Evaluation Speech Contest were held on Saturday, 03 October 2015 at MDIS Campus, Blk A, Lecture Theatre A-6007 L6, 501 Stirling Road, Singapore 148951. It was a successful event.

Our Winners:

Humorous speech Contest		Evaluation Contest	
Champion:	Thomas Lee Wei Qiang	Champion:	Kok Yee Keong
1 st runner-up:	Cedric Chong	1 st runner-up:	Wekie Tay
2 nd runner-up:	Geri Kan	2 nd runner-up:	Christine Lim

8. Action Plan to Achieve Division Goals

1. Area Directors to consistently visit their respective clubs and to listen to the Exco and club members' issues, suggestions and creative ideas. The objective is to engage, connect and motivate members.
2. To recommend appropriate programs, quality club, moments of truth – new member orientation, speechcraft, fellowship, variety and communication, recognizing accomplishments, marathon (project day), etc.
3. To encourage members to attempt speeches in the basic and advanced communication and leadership manuals. More importantly, guide Club VPE to monitor the progress of the members' educational program.

Other Comments:

I wish to express my sincere appreciation and thanks to all my Division Z members and Council Members for a splendid performance in:

1. Achieved 100% Leadership Training
2. Achieved 100% COT1 Training
3. Achieved 100% Membership Renewal Term for Oct 2015 to Mar 2016.
4. Ida Lee, CC of Katong CC TMC in Area Z3 won the highest number of non-Toastmasters who attended D80 Public Relations organised event; "Invest in Yourself...." on 25 September 2015.
5. SAP Singapore TMC came in 2nd place for the Video Competition- "What is Toastmasters?" another D80 Public Relations event held in 1st Qtr of the new term.

Thank you.

Jenny Au, DTM

D80 Division Z Director, 2015-2016



Club Growth Director Tay Tiam Teang DTM

15 October 2015

Club Growth Goals

Our Club Growth goals for the term 2015-2016 are:

1. to achieve 10% growth in terms of membership payment
2. to achieve 10% net growth in terms of number of clubs
3. to achieve 100% Area Director's Club Visit Report submission

Membership Payment Growth

Our membership payments was 5,012 as of 13 October 2015. The figure was about 7% higher compared with membership payments for the same period in the previous term (4,690). Our clubs recruited a total of 808 new members since the beginning of the current term, of which 68 clubs recruited 5 or more than 5 new members. We are confident that we will be able to achieve our goal of 10% membership payment growth if the growth trend is to continue intact.

Clubs with 5 or more than 5 new members (as of 13 Oct 2015)	Number of new members
00008833 NUS Toastmasters Club	95
00000357 Toastmasters Club Of Singapore	38
04316831 AON Singapore Toastmasters Club	21
00918649 NTU inspYre Toastmasters Club	19
00005193 Ang Mo Kio C.C. Club	19
00916931 SIM Students Toastmasters Club	17
00691812 AIA Toastmasters Club	16
00630983 SMU Toastmasters Club	13
01062024 Ngee Ann Polytechnic Student Toastmasters Club	13
03308113 Barclays Singapore Toastmasters	13
00000483 YMCA Toastmasters Club	10
00005672 SIA Toastmasters Club	10
01205182 Filcom Toastmasters Club, Singapore	10

Clubs with 5 or more than 5 new members (as of 13 Oct 2015)	Number of new members
00009689 Braddell Heights Advanced Club	10
00009165 Tampines Changkat Toastmasters	9
01437279 Whampoa Mandarin	9
01196035 Marine Parade	8
01334904 Joo Chiat Culture Toastmasters Club	8
00006251 Joo Chiat CC Mandarin Club	8
04726539 Frontier Tamil Toastmasters Club	8
01334259 Indonesian Professional Association (IPA) Toastmasters Club	8
03461149 BlackRock Singapore Toastmasters Club	8
00007159 Nanyang Brasstacks Toastmasters Club	8
00008816 Money Mastery (Singapore) Toastmasters Club	7
01344656 Vietnam Toastmasters Club	7
00006551 Leng Kee Advanced Toastmasters Club	7
02538551 IBM Toastmasters Club Singapore	7
03985151 Brahm Centre Toastmasters Club	7
00003415 Eunos Mandarin Club	7
00004261 Leng Kee Toastmasters Club	7
00008705 Telok Blangah Toastmasters Club	7
00670767 SingHealth Toastmasters Club	7
04719718 Citi Singapore Toastmasters	6
01632713 Cornerstone Toastmasters Club	6
00007511 Braddell Heights II Toastmasters Club	6
00002548 Nee Soon East Toastmasters Club	6
00004011 Changi Simei Toastmasters Club	6
02129250 Bharathiyar Toastmasters Club	6
00005704 Buona Vista Toastmasters Club	6
00585485 ITMA Toastmasters Club	6

Clubs with 5 or more than 5 new members (as of 13 Oct 2015)	Number of new members
01128189 Deutsche Bank Toastmasters	6
00005815 Braddell Heights Mandarin Club	6
01361087 Chua Chu Kang CC Mandarin	6
00007702 Chua Chu Kang Community Club	6
03956577 SAP Singapore Toastmasters	6
00860498 UBS Toastmasters Club	5
03551777 Rockwell Automation Singapore Toastmasters Club	5
00001017 Bedok Club	5
00005891 West Coast Toastmasters Club	5
00009118 Bukit Batok Toastmasters Club	5
00708617 Clementi CC Toastmasters Club	5
03041685 Nanyang Scholars Toastmasters Club	5
00009104 SRC Toastmasters Club	5
00008113 Raffles Singapore @ Mountbatten	5
01524509 Toa Payoh Central CC Advanced Toastmasters Club	5
00008046 Toa Payoh Central CC Toastmasters Club	5
01586762 The Cartusians Toastmasters Club	5
04112066 SSA Toastmasters Club	5
02759712 Chui Huay Lim Toastmasters Club	5
00006237 Yokogawa Toastmasters Club	5
04026936 Visa Singapore Toastmasters Club	5
00005105 TLCS Club	5
04582710 Pek Kio Tamil Toastmasters Club	5
04782030 Kamban Toastmasters Club	5
00941530 Narpani Tamil Toastmasters Club	5
00006159 Bukit Batok C C Mandarin Club	5
04361762 Bukit Panjang Bilingual Toastmasters Club	5

Clubs with 5 or more than 5 new members (as of 13 Oct 2015)	Number of new members
04069638 Yuhua Mandarin Toastmasters Club	5

We will announce the winners of the Club Growth Smedley Award Challenge upon confirmation of TI Smedley Award recipients, and incentives for the Club Growth Smedley Award Challenge will be presented to the winning clubs then.

D80 Club Growth Speechcraft & Smedley Award Challenge

Achieve Smedley Award before **30 Sep 2015**
(5 new, dual, or reinstated members with a join date between 1 Aug and 30 Sep)

Each winning club gets

- ★ 1 set of advanced project manuals (or equivalent value TI products)
- ★ \$30 credit specifically allocated to division budget (in addition to base budget) for winning club use*

For every additional 5 new, dual, or reinstated members

- ★ Additional \$30 credit (capped at \$150 per club) specifically allocated to division budget (in addition to base budget) for winning club use*

Conduct Speechcraft and win Smedley Award

- ★ Additional \$30 credit specifically allocated to division budget (in addition to base budget) for winning club use*

* Credits to be used to offset claimable expenses

95% of our clubs submitted their October dues by the 10 October extended deadline, ranking District 80 6th in the world and 1st in Region 14. There were challenges in certain clubs to submit their October dues on time. The Club Growth Team, together with district leaders, will continue to follow up on clubs that missed the October dues payment, and help them identify and implement solutions to overcome their respective challenges.

The Club Growth Team would like to thank all Division Directors and Area Directors for encouraging and helping clubs under their respective charges to recruit new members and to submit their October dues in time, as well as all club leaders in their recruitment effort and cooperation in their October dues submission.

Net Club Growth

We chartered two new clubs, namely MSD Singapore Toastmasters Club (04864336) and Toastmasters in Christ (05000730), both in the month of September, under Division S. Kudos to Div S Director Vicky Soo who championed the formation of the clubs, and Club Sponsors and Club Mentors, Ernest Chen DTM, Emma Wang, Raja Letchumanan, Peter Ng, Jacky Lim Zheng Wei and Chai Pei Shan, as well as their team members.

The teams that championed the formation of MSD Singapore Toastmasters Club and Toastmasters in Christ are winners for the Club Growth Blast-Off Challenge and the incentives for the challenge presented to the winning teams during the respective inaugural meetings of the clubs.

D80 Club Growth Blast-Off Challenge

Charter a new club before **30 Sep 2015**

The new club gets

- ★ 1 Charter Certificate, 1 Club banner, 2 sets of ribbons

Each club sponsor/mentor gets

- ★ 1 set of advanced project manuals (or equivalent value TI products)
- ★ 1 specially made D80 Make Members Matter pin

The sponsoring clubs get

- ★ \$100 credit specifically allocated to division budget (in addition to base budget) for club use*

The Area gets

- ★ \$150 credit specifically allocated to division budget (in addition to base budget) for area use*

The Division gets

- ★ \$150 credit additionally allocated to division budget (in addition to base budget) for division use*

* Credits to be used to offset claimable expenses

The Club Growth Team will continue working on prospects and new club leads. More new clubs will be chartered before the end of the current term, and the attainment of 10% net club growth is still very promising.

We have lost one club as Teach Me Toastmasters Club decided to convert to a gavel club, effective 1 October 2015.

Area Director's Club Visit Report submission

The deadline for first round of Area Director's Club Visit Report submission is 30 November. As of 10 October, 16 Area Directors have completed their club visits and reports submission, and some of the remaining 38 Area Directors have partially fulfilled the club visit report submission requirements.

Area Directors who have completed their club visits and reports submission for the first half of the current term are

- B3 Wilson Ong
- B4 Clement Chio
- D1 Aik Choo Angie Ng
- D2 Shirley Ng Kwee Lang
- D3 See-Toh Wai Keong
- E4 Prem Methani
- G5 Lim Zhen
- L4 Foo Say Li
- S2 John Lee
- U2 Cheng Thuan Seng Edwin
- V1 Lim Lang Kheng

- V2 Ang Soh Hwa
- V3 Chua Chor Eng
- V5 Ang Ngua Pheng
- Z2 Hu Ri Chen
- Z3 Wong Teck Chuan, Roy

The Club Growth Team will continue to monitor the progress and remind Area Directors who have yet to fulfil the requirements before the deadline.

Club Retention

Club	Club_Name	Code	Name	Begin_Date	Status
655069	Leng Kee Mandarin Club	COACH	Ivy Lum Poh Leng, CTM, ALS	10/13/2014	PENDING
655069	Leng Kee Mandarin Club	COACH	Benson Loh Tze Leong, ACG, ALB	10/13/2014	PENDING
631	Temasek Polytechnic Toastmasters Club	COACH	Lin Tinghe Timothy, ACG, ALB	05/08/2015	PENDING
631	Temasek Polytechnic Toastmasters Club	COACH	Sian Teck Benjamin Lee, ACG, ALB	06/06/2015	PENDING
1334904	Joo Chiat Culture Toastmasters Club	COACH	Clement Chio Wei Han, ACB	08/04/2015	PENDING
7159	Nanyang Brasstacks Toastmasters Club	COACH	KeHua Liao, ACG, ALB	06/10/2015	PENDING
7159	Nanyang Brasstacks Toastmasters Club	COACH	Helen Lee Lai Ken, DTM	06/08/2015	PENDING
6087	Entrepreneurs Club	COACH	Chay Buay Lee, ACB, ALB	12/05/2014	PENDING
8176	Tampines West Toastmasters Club	COACH	Koh Hock Seng, ACS, ALB	06/29/2015	PENDING
8176	Tampines West Toastmasters Club	COACH	Wei Ling Goh, ACB, CL	06/29/2015	PENDING
933028	CS Singapore Toastmasters Club	COACH	Ramprasad Venkataraman, DTM	12/04/2014	PENDING
3253	Fengshan Toastmasters Club	COACH	Sian Teck Benjamin Lee, ACG, ALB	03/01/2015	PENDING
3253	Fengshan Toastmasters Club	COACH	Saint Yi Htet, ACB, ALB	05/28/2015	PENDING
4198686	International Community Toastmasters Club	COACH	Yeong Pang Peter Ng, CC	05/16/2015	PENDING
4198686	International Community Toastmasters Club	COACH	Zheng Wei Lim, ACB, CL	05/13/2015	PENDING
8198	IES Club	COACH	Angie Ng, CC, CL	07/25/2015	PENDING
4436	Astro Toastmasters Club @ Radin Mas	COACH	Balasubramanian Ramaswamy, DTM	05/26/2015	PENDING
4436	Astro Toastmasters Club @ Radin Mas	COACH	Crispin Cyril-Wardley Rodrigues, DTM	05/26/2015	PENDING
3985151	Brahm Centre Toastmasters Club	COACH	John Lee, CC, CL	04/13/2015	PENDING

Club Growth Workshop

The Club Growth Team organized a workshop on 31 August. The speakers and topics covered in the workshop were:

- Fernando Young DTM on “Recruitment For Survival”
- Peter Lee on “Club 2 Success”
- Tan Kwan Hong DTM on “Successful Speechcraft”

Conclusion

The Club Growth Team is fully confident that we will attain the goals that we have set for the term, with the teamwork and cooperation of district, division and area leaders, as well as club leaders.

I would like to acknowledge and thank the Club Growth Team for their dedication and effort in ensuring that we achieve our district goals.



Program Quality Director Patricia Lum DTM

As at October 5th, 2015

1. 100% Clubs' Officers attending COTs
- 31 Jul 2014 & 31 Jan 2015
2. . 500 CC / 250 AC / 200 CL / 100 AL
3. 30 DTM / 60 Triple Crown

PQD Challenges: 31 July to 31 December 2015

Goal 1. 100% Clubs' Officers attending COTs 31 Jul 2014 & 31 Jan 2015

District broke record with 93.8% of clubs with at least 4 officers trained.

All Divisions were advised to follow TI Club Officers Training Material, including Breakout Session for different Club Officers Roles. Area Breakout Session has also been part of the 1st COT program. Below is the attendance report:

Division (English)	Total Clubs	Attended	Not attended	%
A	20	17	3	85
B	20	20	-	100
D	19	18	1	94
E	19	14	5	73
G	18	18	-	100
S	22	18	4	81
U	20	20	-	100
Z	20	20	-	100
L (Mandarin)	22	22	-	100
V (Mandarin)	18	18	-	100
T (Tamil)	12	12	-	100
	210	197	13	93.8











Congratulations:

1) **Divisions L & V** won the PQD challenge for COT 1 with 100% of at least 4 Club Officers being trained before 31 July 2015.

2) **Divisions T & Z** won the PQD compliment award for having 100% clubs with at least 4 club officers trained before 31st August and to conduct additional COT workshops opened to all other divisions.

3) **Divisions B, G, U, Z, L, V & T** for having 100% clubs with at least 4 Club Officers being trained before 31st August.

4) **Congratulations A, D, E & S** for their effort in their COTs resulting in the district achieving 93.8% clubs with at least 4 club officers being trained.

Challenge	Period	Criteria	Recognition
PQD - 1 st Challenge	1 – 31 July	District will reward Divisions with 100% attendance for 1 st COT Training, at least 4 clubs officers being trained by 31 July 2014.	
	1 July – 31 Dec	Clubs achieve 5 DCP Goals will receive 1 set of Club Ribbon Pack	
		Clubs achieve 9 DCP Goals will receive 2 sets of Club Ribbon Pack	
		Club(s) with highest educational awards	
		Achieved Competent Communicator Achieved Competent Leader	
PQD Year Challenge 1 July – 31 May Presentation at their respective Division or District Event.		New Members join 1 July will receive TI Branded Pins for their latest educational awards.	
		All educational award achievers will receive District "Starfish" Pins	
		All DTMs and Triple Crown (3) recipients will receive TI Branded Medals & Pins (only 1 count of HPL will be recognized)	
		For quadruple (4) - additional "Outstanding Member" Pin For quintuple (5) - additional "Where Leaders Are Made" Pin (only one count of HPL will be recognized)	
		For sextuple (6) - Golden Gavel Award (only one count of HPL will be recognized)	
	Top 3 Clubs with the highest educational awards	GREAT CLUB AWARD	

District Subsidized Workshops

Date	Workshop	No of Participants	Organized by
22 nd August	Judges Workshop	72	Division U
29 th August	Humorous Workshop	55	Division E
29 th August	Make-Up COT 1	45	District

Goal 2. 500 CC / 250 AC / 200 CL / 100 AL

Education Award	1 st Jul 2015 to 30 th Sep 2015
DTM	11
ACG	7
ACS	5
ACB	18
CC	82
ALS	14
ALB	14
CL	30

Goal 3. 60 Triple Crown

Member	Count	Awards
Tan, Kwan Hong	6	CL, ALS, DTM, CC, ALB, ACB
Chan, Rebecca Taw Wun	3	ALS, DTM, LDREXC
Ng, Mike	3	ACG, ALS, DTM
Ramaswamy, Balasubramanian	3	LDREXC, ALS, DTM
Santhanam, Ramkumar	3	ACG, ALS, DTM

Goal 4. 30 DTM

Division	Area	Award	Member	Name
A	1	DTM	Kushwaha, Ruchi	Advancity Toastmasters Club
B	3	DTM	Ng, Michael Cheng Soon	SIM I Club

D	3	DTM	Lye, Theresa	Star Millennium Advanced Toastmasters Club
D	3	DTM	Tan, Kwan Hong	Star Millennium Advanced Toastmasters Club
D	3	DTM	Ng, Mike	Money Mastery (Singapore) Toastmasters Club
D	4	DTM	Ramaswamy, Balasubramanian	Ngee Ann Polytechnic Student Toastmasters Club
T	1	DTM	Santhanam, Ramkumar	TLCS Club
U	4	DTM	Boyani, Ramana	Ci Yuan Toastmasters Club
U	5	DTM	Chan, Rebecca Taw Wun	Fort Canning Toastmasters Club
V	5	DTM	Loon Chee Lap, Philip	Yuhua Mandarin Toastmasters Club
Z	5	DTM	Lum, Sau Ying	NUSS Club

Clubs with 3 DCP Goals & above

Div	Area	Club	Goals Met	Educational Goals
A	1	YMCA	4	3
	1	Advancity	3	3
	4	NTU InspYre	3	-
	4	EASB Eagle	3	4
	5	Fengshan	3	3
	5	Marine Parade	3	2
B	1	West Coast	4	4
	1	Bukit Batok	3	2
	2	Bukit Merah	3	2
	3	SIM 1	3	2
	3	SIM Students	4	1
	4	Zhenghua	3	3
	4	Joo Chiat	3	-
	5	WDA	3	2
D	2	SRC	3	3
	2	James Cook Uni	3	2
	3	Money Mastery (S)	5	3
	3	Star Millennium Advance	5	8
	4	Ngee Ann Polytechnic Student	3	2

	5	Queenstown	3	2
E	2	SIA	5	4
	3	Filcom	3	-
	4	Vietnam	4	3
	5	LengKee Advance	3	1
G	4	IBM	5	4
	5	Nee Soon East	3	2
	5	AIA	7	5
L	1	Joo Chiat Mandarin	3	1
	3	Toni International	3	2
L	4	Ang Mo Kio	5	3
	5	Bishan	3	2
S	1	Chengsan	3	2
	2	Braddell Heights Advane	5	3
	2	Manulife	3	3
	4	Tampines Changkat	7	8
	5	Yokogawa	3	2
	5	Barclay Spore	5	3
T	1	TLCS	5	4
U	1	Buona Vista	3	1
	3	LengKee	4	2
	4	TMCS	5	4
	4	Ci Yuan	3	2
	5	Fort Canning	4	4
	5	Blackrock	4	2
V	5	YuHua	3	1
Z	1	NUS	9	14
	2	Telok Blangah	3	2
	4	Singhealth	3	2
	5	Nanyang Brasstack	3	1
	5	NUSS	3	2

Program Quality Events

COT 1 – Peter Ng, Organising Chair

Humorous & Evaluation Contests – Doreen Neo, Organising Chair

COT 2 – Lim Chee Hoo, Organising Chair

Annual Conference – Carl Wong, Organising Chair

- Lawrence Quek, DTM, Co-Chair



Team work is Dream Work



Work towards your dreams!



District Director Tay Yiang Ping DTM

19 October 2015

Make Members Matter
All Members are Happy
All Areas are at least Distinguished Area
All Divisions are President Distinguished Division
District 80 President Distinguished District
By 31 May 2016

Everyone wants to feel himself an integral part of something active, vital, worthwhile.

- by our founder, Dr. Ralph C. Smedley.

1. Our Members

Congratulations to Club Growth Director (CGD) Tay Tiam Teang, DTM and his team for having achieved **94.3%** membership payment on 10 October 2015. This means 198 out of 210 Clubs have achieved 1 DCP Goal No. 10. To date, we are ranked No. 6 in the world and No.1 in Region 14 for Members payment in October due date.

We recognize the importance of having club dues paid so that members can continue to benefit from the Toastmasters program. We shall continue to follow up with the members who missed their payments and encourage them to renew their membership and continue with this learning journey with us.

I thank clubs for recruiting new members: 26 Clubs (12.4%) have recruited 5 new members and above. We are targeting a 10% increase in membership. Let's "Make Members Matter" by providing good guidance and support to these new members and help retain the existing members too.

This term, with only 4 clubs in each area, Area Directors can spend more time and energy working with their clubs, therefore, no club should be left out. Area visits will remind clubs on how "Moment of Truth" contributed to their success.

2. Formation of New Clubs

We target a 10% net growth of new clubs, with each division forming at least 2 new clubs to expand the Toastmasters benefits to more people and fulfil our District Mission. To date, we are ranked No. 11 in the world and No. 1 in Region 14 for paid clubs. Thanks to the hard work and effort of CGD and Division councils for making it happen. Let us ensure all new club officers receive good training to support and keep the longevity of these new clubs!

Teach Me Toastmasters Club converted to Gavel Club, we wish them well. They are 2 corporate clubs have intention to suspend the Toastmasters activities, due to company restructuring and company new direction, we hope they will resume as soon as possible during the term.

3. Educational Achievements

Congratulations to Program Quality Director (PQD) Patricia Lum, DTM and her team for ensuring that our members achieve excellence in education and training.

We had 100% District Officers been trained, with better results for at least 4 Club Officers were being trained--breaking the record of achieving 94.3% at 1st COT comparing to last term. We have also more educational awards for members, with 12 DTMs comparing to 9 DTMs same period last term.

District Subsidised Education Workshops supported by PQD provided affordable fees for more members to attend and help fulfill their personal goals, and increase membership retention.

I thank all clubs for providing the positive and learning experience and the opportunities for members to fulfil their educational goals.

4. Distinguished Club Program (DCP)

I am pleased to note that 198 (**94.3%**) clubs are with at least 1 DCP point. With the vision and goals setting by both PQD and CGD together with all Division Directors, I am sure that we will meet more than 75% achieving Distinguished Clubs come term end.

I personally wrote to all clubs that did not achieve at least distinguished status last term to motivate them by way of a special District "One-Step-Up Double Award" which will be presented to all clubs who will achieve Distinguished Club status by 31 May 2016. Hopefully, all Club Officers will make it the most memorable term for their leadership experience by stirring their respective clubs to achieve higher goals.

5. Distinguished Area Program (DAP)

This term we have 54 Area Directors, 11 more than last term. I am encouraged by their energetic and willingness to learn. Many of them are actively involved with their clubs' meetings and activities and are well connected with their clubs too.

DAP recognition based on area's clubs success-- by visiting clubs, the Area Director can identify clubs that need help. For clubs having 12 or below members, CGD should be contacted immediately to appoint club coaches as soon as possible to rebuild the clubs. To date, 45% of Area Directors have met the minimum requirement for club visit report, deadline is 30 November 2015.

6. Townhall Meeting with Division Directors and District Trio

We had conducted three meetings in the months of July, August and September. There is none scheduled for October because it is a very busy month for all.

I believe it is an effective way to connect with Division Directors-- sharing our goals and challenges together. Occasionally, PRM / FM / AM joined us for special purposes, such as: promoting PR events, issuing cheques, answering questions on claims, distributing District Directory, etc.

It created a good bonding and sharing experience among Division Directors too. I note that they are helping each other as Chief Judges, sharing cheapest trophies in town, etc.

7. Toastmasters International Convention – Las Vegas USA

For the first time, our District Champion, Manoj Vasudevan, member of Toastmasters Club of Singapore and Marine Parade Toastmasters Club, won 3rd place in World Championship of Public Speaking 2015! Every Toastmasters of District 80 are all proud of his achievement.

As the District Trio, PQD, CGD and I attended District Leaders Training and Convention from 8-17 August 2015. We had a great time connecting, sharing and networking together, and most important of all, we developed closer bonding as District Trio!

8. Toastmasters International Singapore Ltd

I am pleased to announce that Toastmasters International Singapore Ltd., (the “Company”) was duly incorporated in Singapore on 23 July 2015 under the Company Act, CAP.50, Public Limited Company by Guarantee.

From CEO Daniel Rex: “Toastmasters District 80 will continue to function as it always has in most ways. The incorporation of Toastmasters International Singapore, Ltd., will enable District 80 to function more efficiently and effectively in matters of finance and contracts.”

9. District Conferences

9.1. Semi-Annual Conference 2015

We are privileged to have Past International President Ted Corcoran, DTM as Keynote Speaker. I have learnt of his humanity and caring personality when I first met him at Kuala Lumpur World Convention 2014 and he was also a trainer to District Directors in Las Vegas.

It is the first time that students from NTU Toastmasters Club will be organizing a District Conference, with Area D5 Director Randy Toh as the Organising Chair. There were many challenges for them such as: school curriculum, examination period, the choice of October, instead of November, the date and location. The DEC/DCM meetings will be on the 2nd day of the conference, unlike the past where we have the meetings on Friday evenings.

But, with the energetic and passionate young organizing team, we will finally make the stage at the Lee Kong Chian Lecture Theatre, NTU. The theme is: “Capital of Ideas”. Yes, we must learn to go wild with more creative ideas and open our minds in order to be better communicators and leaders!

9.2. Annual Conference 2015

The district is very fortunate to have International President-Elect Mike Storkey, DTM assigned to visit our District Conference in May 2015.

Due to some unforeseen circumstances, Carl Wong is replacing Daniel Chu as the Organising Chair. Although the development renders the duration to be the shortest in terms of preparation for the organizing team, nevertheless, with the experience of PQD who will be at the forefront of the preparations, we will deliver another great event for our District Toastmasters!

10. District Recognition Awards

Limited Edition District Pins, “Starfish, Make Members Matter” Pins have been specially made to recognize our members' achievement in their educational accomplishments: serving new clubs as club sponsors and club mentors; rebuilding weak clubs as club coaches; important task as charter club officers; and all other special appointment holders and members who serve at District level.

Also, some new district recognition awards are created, in line with our motto, Make Members Matter. We will be recognising our “District Pioneers” who served the district for 25 or more years. The awards will be presented at the District Annual Conference.

Please refer to the enclosed list for more new awards, hope to see you at the TOP!

11. Youth Leadership Program

We have appointed Ong Lye Sum, a member of ITE Toastmasters Club, as Youth Leadership Program Chair, he is also the Toastmaster Councilor supporting ITE Gavel Club. Lye Sum will answer questions related to Youth Leadership Programs and formations of Gavel Clubs from the enquiries received from the public or organizations interested in starting a Toastmasters club for people who are below 18 years old or with special needs.

12. District Website

To serve members better, we have redesigned our District website www.district80.org, it is now more informative. I hope to express our sincere thanks to District 4 for allowing us to use many contents from their website. We welcome members’ suggestion to improve the website contents. My special thanks to past district webmasters, our district IT experts, Chee Kim Loon and Chay Wen Liang for assistance and advise.

13. Conclusion

My heartfelt thanks to beloved District Public Relations Manager Annabelle Fabia-de Arroz, DTM for leading awesome initiatives during the Toastmasters Awareness Month in September; District Administration Manager Yap Boon Liang for his matriculate production of our 160 pages District Directory and our super conscious and careful Finance Manager Azizah Sapari, DTM for helping District Budget Plan preparation, thank you for the hard work and commitment to the course!

I would also like to acknowledge and thank District Parliamentarian Michael Wee, DTM, Credential Chair Suanny Gouw and Credential Advisor Kong Pak Fee, DTM.

Sincerely thanks to Past International Directors, Augustine Lee DTM and Poh Kim Siong, DTM, Past District Governors, Michael Rodrigues, DTM, Edward Ma DTM and Pradeep Kumar, DTM for making the time when guidance were needed.

Let’s stay focus!

Our target is to achieve President Distinguished District goals by 31 May 2016:

- 10% Net Club Growth (208 to 229 Clubs, net growth of 21 new clubs with no loss club)
- 10% Net Membership Payment Growth (11,307 to 12,440 Membership Payment)
- 75% Distinguished Clubs (71% to 75%)

Let’s continue to Make Members Matter, together we learn, grow and achieve!

District 80, 2015-2016 Recognition Awards

Awards		Criteria	Event for Recognition	
1.	District Director Citations	District Director recognises with the special award to members who have demonstrated exemplary service and dedication at the club, district level.	Hall of Fame 2016	DD
2.	President's Distinguished Divisions	TI Guideline	Hall of Fame 2016	DD/PQD/CGD
3.	Select Distinguished Divisions	TI Guideline	Hall of Fame 2016	DD/PQD/CGD
4.	Distinguished Divisions	TI Guideline	Hall of Fame 2016	DD/PQD/CGD
5.	*District's 20-Plus Awards - Gold/Silver/Bronze	3 Divisions, the highest % of active clubs with 20 or more paid members at term-end receive this award.	Hall of Fame 2016	DD/PQD/CGD
6.	*District's Extension Awards - Gold/Silver/Bronze	3 Divisions, the highest net club growth with at least 2 new clubs. - Total numbers of Charter Membership break the tie.	Hall of Fame 2016	DD/PQD/CGD
7.	*Excellence in Leadership Awards	The award is given to divisions that ended the term having achieved President's Distinguished Division for 3 or more consecutive years.	Hall of Fame 2016	DD/PQD/CGD
8.	Toastmaster of the Year	TI Guideline	Hall of Fame 2016	DD/PQD/CGD
9.	Division Director of the Year	TI Guideline	Hall of Fame 2016	DD/PQD/CGD
10.	Area Director of the Year	TI Guideline	Hall of Fame 2016	DD/PQD/CGD
11.	DTM and Triple Crown Awards	Distinguished Toastmasters, Triple Crown Recipients	District SAC 2015 & AC 2016	DD/PQD/CGD
12.	*District Pioneers	Membership continuous for 25 years and above (those who joined from 1991)	District AC 2016	DD
13.	Communication and Leadership Awards	Competent & Advanced Communicators / Leaders	Divisions' Events	PQD
14.	New Club Awards	Club Sponsors/Club Mentors	New Club's Charter Day	CGD
15.	Membership Awards	Smedley /Talk Up Toastmasters / Beat the Clock / Recruitment	Divisions' Events	CGD

16.	Area Directors Awards	Distinguished, Select Distinguished and President Distinguished Areas	Divisions' Events In New Term	Division Directors
17.	Division's Club President of the Year	From each Division, total 11.	Divisions' Events In New Term	Division Directors
18.	Distinguished Club Awards	Dis tinguished, Select Distinguished and President Distinguished Clubs	Divisions' Events In New Term	Division Directors
19.	*One-Step-Up Double Award	From Non-distinguished clubs achieve Distinguished Clubs status	Divisions' Events In New Term	Division Directors

Distinguished Club status will only be available after the end of the term, 30 June 2016.

Hall of Fame 2016 – District Semi-Annual Conference 2016 of the new term

SAC 2015 – District Semi-Annual Conference, 24-25 Oct 2015, Gala Dinner

AC 2016 – District Annual Conference, May 2016, Gala Dinner

We strongly recommend each Division organises its own Appreciation Award Day/Night, so that Club Officers Training Program can be more focus for new term.



2015 Annual Conference Chair's Report

16th October 2015

Goh Sor Hoon, DTM



Date/Day:	23 rd -24 th May 2014 • Saturday & Sunday
Venue:	23 rd May @ MDIS, 501 Stirling Road 24 th May @ NTUC Centre, One Marina Boulevard

Guest of Honour	Ms Tin Pei Ling, MP of Marine Parade.
English Keynote Speaker	Lance Miller, World Champion of Public Speaking 2005.
English Workshop Speakers	Dunstan Chan Dr. Andrew Goh Stephen Fernando Dr. Low Guat Tin Kevin Cottam
Malay Workshop Speakers	Hazrig Idrus Mohd. Hijazi
Mandarin Keynote Speaker	Eeva Chang
Mandarin Workshop speakers	Ian Chung Tricia Loh Yang Fan

Total Income	\$66,874.53
Total Expenses	\$59,034.24
BiG Profit	\$7,840.29

The BiG Annual Conference owed its success to the participants of the Conference, the supportive delegates and helpers, the generous advertisers and sponsors, the enlightening and entertaining Workshop Speakers who were the magnets of the delegates. The quick witted wonderful Emcees of the events.

The crème de la crème contestants who competed to represent Singapore at Las Vegas, for the World Championship of Public Speaking 2015 in August this year. The judges' acumen on the contestants in having judged Manoj Vasudevan as the Champion of District 80 International Speech Contest.

Little did we know, a 2nd runner up of World Champion of Public Speaking 2015 was in our midst to do us proud, congratulations Manoj Vasudevan.

To my committed, and dedicated committee members, I thank you from the bottom of my heart for your willingness to work with me and readily agreed to be in the BiG Committee. I believe you wanted to support me. I thank you for the opportunity to work and grow with you. Each and every one of you had done your part to make it a BiG success. I salute you!

District Director Tay Yiang Ping, DTM, for the opportunity to organize the BIG Annual Conference. I thank you for your faith in me, your guidance and advice. I have learnt much from you too.

IPDG Chew Ban Seng,DTM, and IP LGM Earnest Chen, DTM, PDG Pradeep Kumar, DTM for your supports. I am indeed grateful.



2015
Semi-Annual Conference Chair's Report
 18th October 2015

Randy Toh Yong Hung ACS, ALB

Date/Day:	24 th -25 th Oct 2015 • Saturday & Sunday
Venue:	Lee Kong Chian LT (English), LT 22 (Mandarin) & Nanyang Executive Centre (Gala Dinner)

Organising Committee	Randy Toh Mohammad Saddiq Bill Pung Ivy Bao Liu Yixiang Bao Xiaoke Uyen Nguyen Ng Chen Yong Chee Keng See Nur Ilyana Imran Glenn Moses Decruz	Brandon Kobayashi Aleem Shah Kamaluddin Noor Timothy Lin Nguwi Jiang Yu Joel Sim Zhou Ziyang Tay Yiang Ping Patricia Lun Tay Tiam Teang Azizah Sapari
Guest of Honour	Ms Ellen Lee, Past MP for Sembawang GRC	
English Keynote Speaker English Workshop Speakers Mandarin Workshop speakers	Ted Corcoran, Past International President 2003-2004. Ted Corcoran Manoj Vasudevan Kenny Leck Joanna Sio Dr. Christopher Cummings Avi Liran 罗天志高级培训讲师 黄正龙 DTM 刘世一硕士	
Projected Income	\$21,238	

Total Expenses	\$19,015
NTU SAC 2015 Profit	\$2,223

There were many challenges holding Semi-Annual Conference 2015 in NTU as the policies in Toastmasters International were in conflict with NTU policies. However, thanks to the dedicated team and Senior District Officers, we have slowly rectified the challenges ahead and put together a fantastic 2 day programme in NTU that we believe you will like.

We worked hard to reduce the prices of the tickets and managed to run the whole event with a low budget. We have about 150 delegates who paid as of 15th Oct 2015 and have 25 more delegates who are paying over the next week. We also expect 50 students attending the event which is in line with our initial objective to make SAC more accessible for students and have more young Toastmasters to benefit from the brilliant programmes in SAC. In total, we are looking at about 220 to 250 participants for NTU SAC 2015.

Thanks to the many organizations associated with NTU Toastmasters Club and our position as students, we have secured many vendors to support our event at lower costs and resulted in a profit of \$2,223. That being said, the lower total income compared to previous similar conferences did not compromise the quality of conferences.

NTU SAC 2015 invited numerous renowned speakers from various fields to support our theme of “Capital of Ideas”. We wish to provide delegates with a wide variety of content that can enrich our knowledge. This idea is modelled after TED speeches and the emphasis of multi-disciplinary education in Universities.

On the other side, the venues we are going to use are one of the best facilities available in Singapore. We have booked the prestigious Lee Kong Chian Lecture Theatre for the event and high-class function hall in Nanyang Executive Centre for Gala Dinner. The facilities were usually used to host ministers or nobel laureates but the school was agreeable for us to use it for Toastmasters International District 80 Semi-Annual Conference 2015 thanks to the strong relationships NTU Toastmasters and members have built with the school.

We hope that you will like the programs put together by the team and we are looking forward to hearing from you.

Annual Conference 2016 Report

20th October 2015

Carl Wong

When: 21 and 22 May 2016

Where: Day 1 (21 May 2016) – Gardens by the Bay

Day 2 (22 May 2016) – National Gallery

Ticket prices:

Official Launch Special Offer	
15 Oct 2015 – 31 Jan 2016	Single Ticket @ \$310.00
15 Oct 2015 – 30 Nov 2015	Buy 25 Tickets Get 5 Tickets Free @ \$310.00 Per Ticket **
15 Oct 2015 – 31 Jan 2016	Buy 20 Tickets Get 2 Tickets Free @ \$310.00 Per Ticket **
Normal Conference Ticket Price	
1 Feb 2016 – 30 Apr 2016	Single Ticket @ \$380.00
1 May 2016 – 20 May 2016	Single Ticket @ \$398.00
21 May 2016	Single Ticket @ \$420.00
Special Events Tickets	
15 Oct 2015 – 20 May 2016	Opening Ceremony and Gala Night Dinner with admission to Flower Dome @ Garden By The Bay - \$250.00 Per Ticket
	Chinese Speech Contests and Workshop @ \$180.00 Per Ticket

Tickets sold so far: 62/210

Why: Our Annual Conference is our annual get-together:

1. to celebrate our best speakers (International Speech and Table Topics Contest)
2. to learn and grow (workshops)
3. to meet, mix and mingle (Gala Dinner)